Strategic Plan 2005–2007



Arizona Department Of Public Safety

Roger Vanderpool Director

ARIZONA DEPARTMENT OF PUBLIC SAFETY 2005 - 2007 Strategic Plan

Mission of the Arizona Department of Public Safety

To protect human life and property by enforcing state laws, deterring criminal activity, assuring highway and public safety, and providing vital scientific, technical, and operational support to other criminal justice agencies.

Agency Description

The Arizona Department of Public Safety enforces state law with primary responsibility in the areas of motor vehicle traffic, narcotics, organized crime/racketeering, and specific regulatory functions. Operational and technical assistance is provided to local and state government agencies and other components of the criminal justice community. Services include scientific analysis, aircraft support, emergency first care, criminal information systems, and statewide communications. The Department also promotes and enhances the quality of public safety through cooperative enforcement operations and by increasing public awareness of criminal activities.

Agency Vision

Our vision is to be a national model in providing ethical, effective, efficient, and customer-oriented state-level law enforcement services.

Agency Values

At the Department of Public Safety, we believe in:

Human Life

We value human life above all else, giving first priority to all situations which threaten life. We respect and protect the lives and rights of all persons. We use force only when necessary, and then only that which is appropriate to address the level of the threat at hand. The protection of human life is the primary reason for the creation and ongoing operation of the Department of Public Safety.

Integrity

We are always honest and truthful, recognizing integrity is the cornerstone for all that is done within the Department. We are role models in our communities, holding ourselves to the highest standards of moral and ethical conduct. We communicate openly and honestly, always remaining consistent in our beliefs and actions. Integrity is never compromised.

Teamwork

We believe cooperation and teamwork will enable us to combine our diverse backgrounds, skills, and personalities to achieve common goals. We understand and share our responsibility to serve the citizens of Arizona with many other agencies and organizations. We seek the help and cooperation of others and offer the same to them. Teamwork is our way of life.

Excellence

We strive for personal and professional excellence, doing our best at all times. We continually work to improve our services, our human and community relations, and our overall work performance. We acknowledge our mistakes and accept responsibility for our actions. We are open to constructive criticism and new ideas as we move to reach our greatest potential. Excellence permeates the organization, allowing us to take great pride in all we do.

Dedication

We enjoy what we do and go beyond what is required at every opportunity. We are dedicated to meeting the high expectations held for us by the citizens of this state. We constantly devote our time, ability, and efforts toward accomplishing our agency's goals and objectives. We are committed to one another, creating a caring and supportive environment at work and away.

Courtesy

We treat all persons with courtesy and respect. *Courteous Vigilance* is more than a motto; it is the standard of conduct we demand of ourselves. We treat everyone consistent with how we would want to be treated under the same circumstances with emphasis on patience, understanding, and tolerance.

Service

We recognize this Department was created to serve others, including the state's citizens, its visitors, and other criminal justice agencies. We strive to always provide the best service possible utilizing all available resources. We are alert for opportunities to serve others.

Employee Empowerment

Guided by department directives, employees exercise initiative and discretion in the day-to-day performance of their duties. When faced with making decisions, careful thought is given to the following considerations:

- Is it the right thing for the public and the State's citizens?
- Is it the right thing for the Arizona Department of Public Safety?
- Is it ethical?
- When practical, have those impacted by the decision been considered and consulted?
- Is it something the employee is willing to be accountable for?

Agency Goals

- Goal 1 To ensure public safety in Arizona, first and foremost.
- **Goal 2** To deliver exemplary service, second to none.
- **Goal 3** To attract and retain employees with remarkable abilities and uncompromising integrity.
- Goal 4 To exceed public expectations for operational effectiveness and efficiency by consistently improving performance, technology, and use of resources.

Agency Internal/External Assessment

Agency Strengths

- Good agency reputation
- Dedicated/professional people
- Progressive attitudes
- Strong work ethic
- Scientific excellence
- Cohesive executive staff
- Employee training
- Law enforcement partnerships
- Domestic preparedness expertise

Agency Threats

- Domestic Terrorism
- Obsolete Communications systems
- Unfunded/under funded mandates
- Aging technologies
- · Freeway growth
- · Long-tenured work force
- Changing societal work ethic
- State budget crisis
- Legislative support impacted by term limits/unfamiliarity with DPS services

Agency Weaknesses

- Uncompetitive salaries
- Understaffed patrol/investigation services
- Insufficient support/technical personnel
- Inability to acquire needed technology and equipment
- Soliciting customer feedback/measuring customer need
- Inadequate internal communication

Agency Opportunities

- Public anxiety over homeland security
- Service gaps left by FBI redirection
- Other agencies demands for services
- Governor, legislative and public support for increased staffing
- Increased opportunities to educate the public about what we do
- Public concern with crime
- Technological advances

Planning Assumptions

- The State's highway system will continue to expand through the construction of new freeways, the widening of existing roadways, and the transfer of roadways to state control.
- Smuggling of drugs and illegal aliens will continue to significantly impact Arizona's overall crime picture.
- The crime rate in Arizona will remain high with vehicle theft and property crime rates among the highest in the nation
- Homeland security and counter-terrorism tactics will remain a law enforcement priority.
- Arizona's continuing population growth and the FBI focus on terrorism will further increase demands for understaffed DPS patrol and criminal enforcement services.
- The state budget priorities will limit opportunities for new programs and restrict acquisition of needed crime fighting technology and interoperable communication systems.
- Increases in full-time positions and equipment acquisitions will lag demand.
- A great portion of work will be associated with problem-solving.
- With the state's population growth, and new trends in foreign and domestic terrorism, traditional investigation, arrest, incarceration, and support functions will become more complex and increase in number.

Agency Strategic Issues 05-07

Issue 1: Bring employee salaries to the level of our competitors in order to recruit and retain high quality personnel.

Description: With significant competition from other employers, the ability to attract and retain top quality employees is a major challenge.

The competition for recruits among law enforcement agencies is particularly fierce. Qualified applicants must be continually sought to meet the Department's increasing responsibilities in enforcing traffic laws on more than 6,000 miles of highways as well as mounting effective counterterrorism, cyber crime investigation, and drug enforcement operations. In addition, qualified applicants will be critical to address the projected loss of approximately 10% of current officers under a public safety retirement incentive program

In recent years, the gap between a DPS officer's pay and that at other state law enforcement agencies has widened and is no longer competitive. Currently, senior DPS officer pay is lower than that offered by 18 other Arizona law enforcement agencies and must be increased to attract and retain candidates of the highest quality.

Issue 2: Increase staffing to keep pace with growing service demands created by Arizona's continuing population explosion, freeway expansion, and crime trends.

Description:

With Arizona's population at over 5 million and growing rapidly, many DPS functions which serve the state remain seriously understaffed. More patrol officers are needed to match increased traffic volume particularly in central Arizona where urban freeways are being added to the east, south and west portions of the Phoenix metropolitan area. Challenges arising from immigration related issues, smuggling, and auto theft are placing an increasing burden on both uniformed officers and investigators. More detectives are needed to fill the gaps in violent crime, narcotics, and white collar crime enforcement created when the FBI redirected its resources to counterterrorism. A proportionate increase in support positions must follow to keep department operations functioning effectively. In addition, other agency functions serving the public, such as, the Sex Offender Community Notification Program and the DPS Crime Laboratories have workloads exceeding staff capacity.

The labs' forensic services impact every law enforcement and prosecutorial agency in the state. Calls for expert assistance at crime scenes and in dismantling hazardous methamphetamine labs are growing. Upcoming changes to the rules of criminal procedure will fast track legal discovery. Penalties for noncompliance include dismissal of charges and the potential to release criminals back to the streets if scientific reports are not completed on time. In addition, the public and the courts are demanding state-of-the-art analysis as they recognize the vast potential for forensic science to identify criminals and exonerate the wrongfully accused. These legislatively mandated services all have a high liability associated with work products intended to protect the public, and adequate staffing is critical to meet public demands for service.

Issue 3: Reduce Arizona's vulnerability to terrorism by acquiring additional resources for necessary preventive and protective action.

Description:

In the aftermath of September 11, 2001, citizens looked to law enforcement to take swift action to protect America from further acts of catastrophic terrorism. In response, the DPS took decisive steps and assumed a leadership role in Arizona's homeland defense. DPS detectives were pulled off regular assignments to staff Emergency Operations and Domestic Preparedness Command Centers. DPS strengthened operations to collect, analyze, and disseminate timely counterintelligence information, investigate terrorist-related incidents, provide a first response and specialized support capability, assess critical infrastructure vulnerabilities, and maintain a close liaison with other federal and state homeland defense agencies. This evolved into the Arizona Counter-Terrorism Intelligence Center (ACTIC) which assists in the coordination of intelligence efforts among local, state, and federal law enforcement agencies and provides real-time information to the responding and investigating agencies.

In addition to investigations and intelligence efforts, uniformed patrol officers, working to stop terrorists, became even more cognizant of suspicious activities while serving in anti-terrorism assignments around dams, airports, and nuclear facilities.

These new counterterrorism mandates are a major draw on department resources and have exacerbated already serious personnel and equipment shortages. Added personnel and resources for training, equipment, communications, information management, and emergency response planning are needed to support DPS operations to protect Arizona from the threat of terrorism.

Issue 4: Modernize obsolete radio, voice, and data communications systems serving public safety agencies throughout Arizona.

Description:

Changing technologies, federal regulations, and issues of coverage and interoperability are making DPS' communication systems obsolete. The terrorist attacks of September 11 dramatically reinforced the critical need for a statewide interoperable public safety radio system which allows multiple law enforcement agencies and other emergency first responders to communicate directly with each other. Also crucial is the need for a statewide digital microwave system to provide coverage to all areas of the state. Moreover, DPS needs to expand its Mobile Data Computer (MDC) system outside the Phoenix/Tucson corridor. Expansion will allow more officers to link to the state and national crime information systems and access information on wanted persons, stolen vehicles, and MVD license checks from their patrol cars.

Issue 5: Upgrade automated networks to enable the real time exchange of vital criminal information and establish an information technology architecture that allows integration of existing and new applications over various computing platforms.

Description:

The Department operates the Arizona Criminal Justice Information System which links crime information centers in Arizona to other states and the national system operated by the FBI. In recent years, the FBI implemented technological upgrades to enhance the exchange of criminal information and improve criminal record processing. DPS has been replacing outdated technology used on the state network to enable Arizona

agencies to take advantage of the federal enhancements which extend modern crime fighting tools to officers in the field. The DPS is also attempting to provide technology and information systems support for the Arizona Criminal Information System (ACIS) which will enhance intelligence gather capabilities and provide a national network.

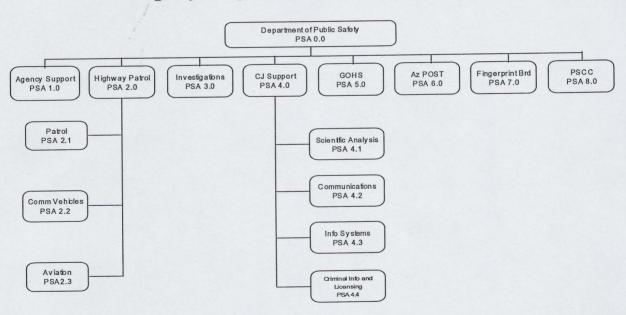
Many of DPS' information systems consist of mainframe-based technology. These must be upgraded to be consistent with new technology using database management, browsers, and Internet, Intranet, and Extranet solutions for performing processes. The need for improvements, which support a comprehensive records management, is critical to meeting mandates, legal requirements, and public information expectations. Application of newer technologies will increase efficiency internally as well as allow the agency to better serve the state's criminal justice efforts.

Issue 6: Obtain additional funding for equipment replacement and capital facilities.

Description:

The Department's mission is heavily dependent on equipment (e.g. vehicles, communications equipment, scientific analysis equipment, computers, aircraft, and other specialized equipment). Additionally, as a statewide agency, DPS has significant capital facility needs to maintain and improve a network of district/area offices and remote housing. Both require additional funding to ensure that DPS has up-to-date equipment and facilities.

Agency Budget Programs and Subprograms



Strategic Plan as part of the Master List of State Government Programs 2005-2007

The following pages contain the Department of Public Safety operational plan and performance measurements through FY07; consistent with the agency's strategic concepts. All data is submitted to the Office of Strategic Planning and Budgeting using the Arizona Integrated Planning System.

AGENCY SUMMARY

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DEPARTMENT OF PUBLIC SAFETY

Director: Roger Vanderpool, Director

Phone: (602) 223-2359

A.R.S. § 41-1711-A.R.S 41-1794

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Strategic Issues

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PSA 1.0

AGENCY SUPPORT

Contact: Pennie Gillette-Stroud, Division Chief

Phone: (602) 223-2537 A.R.S. § 41-1713, 41-1749

Mission:

To provide critical assistance to the Arizona Department of Public Safety through logistical and administrative services.

Description:

Goal

1 To improve customer service.

Agency Support focuses on maintaining and supporting current department operations by providing crime victim services, basic and continuing training, management services promoting efficiency of government, proactive media relations, contemporary research and planning, legal services, investigation of employee misconduct, internal and external management audits, coordination of financial and human resource services, cost-effective and innovative facilities management, and logistical support.

Objective 1 2004 Obj: By June 30, 2004, have 80% of customers satisfied/very satisfied with divisi 2005 Obj: By June 30, 2005, have 95% of customers satisfied/very satisfied with divisi 2006 Obj: By June 30, 2006, develop a standardized measuring program to determine 2007 Obj: By June 30, 2007, use baseline data to set a division standard for customer Performance Measures:	ion services customer s	s. satisfaction		
Performance Measures:	SaliSiaCliUi	_	with division	services.
Performance Measures:		11.		
ML Budget Type FY2004 Actual Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 QL Percent customers satisfied/very satisfied with N/A 85 division services	95	96	TBD	TBD
Objective 2 2004 Obj: By June 30, 2004, determine support staffing needs in proportion to departm	nental grow	th		
2005 Obj: By June 30, 2005, determine support staffing needs in proportion to departm				
2006 Obj: By June 30, 2006, determine support staffing needs in proportion to departm				
2007 Obj: By June 30, 2007, determine support staffing needs in proportion to departm	nental grow	th.		
Performance Measures: FY2003 FY2004	FY 2005	FY2005	FY 2006	FY2007
ML Budget Type Actual Actual	Estimate	Actual	Estimate	Estimate
1 OP Support staffing formulas developed (minimum 1 per N/A 6 bureau)	5	4	5	5
OP Additional agency support positions needed due to N/A 10 increases in sworn officers, public service requests, assigned duties, and legislative mandates.	10	9	TBD	TBD
3 ✓ ☐ OC Additional support positions funded N/A 0	TBD	2	TBD	TBD
Objective 3 2004 Obj: By June 30, 2004, deliver quality products and services that are responsive to 2005 Obj: By June 30, 2005, deliver quality products and services that are responsive to 2006 Obj: By June 30, 2006, deliver quality products and services that are responsive to 2007 Obj: By June 30, 2007, deliver quality products and services that are responsive to 2007 Obj: By June 30, 2007, deliver quality products and services that are responsive to 2007 Obj: By June 30, 2007, deliver quality products and services that are responsive to 2007 Obj: By June 30, 2007, deliver quality products and services that are responsive to 2007 Obj: By June 30, 2007, deliver quality products and services that are responsive to 2007 Obj: By June 30, 2008, deliver quality products and services that are responsive to 2007 Obj: By June 30, 2008, deliver quality products and services that are responsive to 2007 Obj: By June 30, 2007, deliver quality products and services that are responsive to 2007 Obj: By June 30, 2007, deliver quality products and services that are responsive to 2007 Obj: By June 30, 2007, deliver quality products and services that are responsive to 2007 Obj: By June 30, 2007, deliver quality products and services that are responsive to 2007 Obj: By June 30, 2007, deliver quality products and services that are responsive to 2007 Obj: By June 30, 2007, deliver quality products and services that are responsive to 2007 Obj: By June 30, 2007, deliver quality products and services that are responsive to 2007 Obj: By June 30, 2007, deliver quality products and services that are responsive to 2007 Obj: By June 30, 2007, deliver quality products and services that are responsive to 2007 Obj: By June 30, 2007, deliver quality products and services that are responsive to 2007 Obj: By June 30, 2007, deliver quality products and services that are responsive to 2007 Obj: By June 30, 2007, deliver quality products and services that are responsive to 2007 Obj: By June 30, 2007, deliver quality products and services that are	to customer to customer	rs' needs. rs' needs.		
Performance Measures:			E)/ 0000	F1/000F
ML Budget Type Actual Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 ✓ ☐ IP Number of ASD customer issues requiring action or N/A 113 activity to resolve.	50	183	120	120
2 ✓ □ EF Percent of ASD customer issues researched and N/A 100 resolved	100	89.4	100	100
92.3% of the issues were researched, 86.6% of the issues were resolved.				
♦ Goal 2 To attract, train, and retain high quality employees.				
Objective 1 2004 Obj: By June 30, 2004, maintain the employment attrition rate at 5.0% or lower. 2005 Obj: By June 30, 2005, maintain the employment attrition rate at 5.0% or lower.				
2006 Obj: By June 30, 2006, maintain the employment attrition rate at 5.0% or lower.				
2007 Obj: By June 30, 2007, maintain the employment attrition rate at 5.0% or lower.				
Performance Measures: FY2003 FY2004	FY 2005	FY2005	FY 2006	FY2007
	Estimate	Actual	Estimate	Estimate
1 OC Percent of employees terminating employment 4.1 4.30 (excludes non- Department of Public Safety task	5.00	3.5	5.00	5.00

force members and retirements)

1:51 PM

Monday, August 15, 2005

	force members and retirements)						
Objective	2 2004 Obj: By June 30, 2004, compensate employees at 100						
	2005 Obj: By June 30, 2005, compensate employees at 100						
	2006 Obj: By June 30, 2006, compensate employees at 100						
	2007 Obj: By June 30, 2007, compensate employees at 100					E) / 0000	E) (0007
	Budget Type	FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 🗸	OC Average DPS civilian salary as percent of market	90.0	90	90	88.1	87	84
2 🗸	OC Average DPS sworn officer salary as percent of market	84.7	82.2	88.3	92.5	89	89.5
3 🗌	IP Percent of DPS civilian job classifications in which market value has been defined and determined.				N/A	TBD	TBD
4	IP Percent of DPS sworn officer classifications in which market value has been defined and determined.				N/A	TBD	TBD
Objective	3 2004 Obj: By June 30, 2004, reach parity by increasing the r target underrepresented protected classes.						
	2005 Obj: By June 30, 2005, reflect state population diversit using recruiting to target underrepresented protect		ng the numb	er of DPS er	nployees in	protected cla	asses and
	2006 Obj: By June 30, 2006, reflect state population diversit using recruiting to target underrepresented protect	ted classes.					
	2007 Obj: By June 30, 2007, reflect state population diversit using recruiting to target underrepresented protect	y by increasirated classes.	ng the numb	er of DPS er	npioyees in	protected cia	asses and
	nce Measures: Budget Type	FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 🗸	OC Percent of DPS employees in protected classes	17.1	16.9	20	17.6	20	20
2 🗆	IP Employees in protected classes	342	335	400	340	400	400
3 🗆	IP Number of African-American employees (2.5 percent)	38	37	50	43	50	50
4 🗆	IP Number of Hispanic employees (12.9 percent)	274	265	258	261	258	258
5 🗆	IP Number of Asian/Pacific Is. Employees (1.5 percent)	11	13	30	16	30	30
6 🗆	IP Number of Native American employees (3.0 percent)	19	20	60	20	60	60
7 🗸	OC Percent of protected class employees terminating	9.1	2.6	6.8	17.5	6.8	6.8
	employment						
8	OP Number of recruitment events	31	44	25	53	25	25
9 🗸	OP Percent of recruitment events directed towards protected classes	48	50	50	54.7	50	50
Objective	4 2004 Obj: By June 30, 2004, increase the percent of DPS ca				lemy.		
	2005 Obj: By June 30, 2005, graduate at least 80% of DPS 2006 Obj: By June 30, 2006, graduate at least 80% of DPS						
	2007 Obj: By June 30, 2007, maintain at least an 80% gradu				e academy		
Performan	nce Measures:	FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budget Type	Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸	OP Percent of DPS cadet officers graduating from the academy	N/A	81.1	80	64	80	80
Objective	5 2004 Obj: By June 30, 2004, provide a minimum of one 8-ho division employees.	our skill/profe	ssional deve	elopment trai	ning opport	unity to 100%	% of
	2005 Obj: By June 30, 2005, provide a minimum of one 8-ho division employees.	our skill/profe	ssional deve	elopment trai	ning opport	unity to 100%	% of
	2006 Obj: By June 30, 2006, provide a minimum of one 8-he division employees.						
	2007 Obj: By June 30, 2007, provide a minimum of one 8-he division employees.	our skill/profe	ssional deve	elopment trai	ning opport	unity to 100%	% of
Performar	nce Measures:	FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
ML	Budget Type		/ totual				
1 🗸	OP Percent of Agency Support Division employees attending 8 hours of skill/professional development training yearly	100	96.5	100	77.1	100	100
♦ Goal	Taining yearry 3 To effectively and efficiently administer lost prevention and ris	sk reductions	services.				
Joan							

1 2004 Obj: By June 30, 2004, meet OSHA guidelines for training employees. Objective 2005 Obi: By June 30, 2005, meet OSHA guidelines for training employees. 2006 Obj: By June 30, 2006, meet OSHA guidelines for training employees. 2007 Obj: By June 30, 2007, meet OSHA guidelines for training employees. Performance Measures: FY2003 FY2004 FY 2005 FY2005 FY 2006 FY2007 Actual Actual Estimate Actual Estimate Estimate ML Budget Type 1 V Percent of DPS employees trained on applicable 20 0 TBD TBD TBD TBD safety programs. Objective 2 2004 Obj: By June 30,2004, improve the organizational effectiveness and efficiency of the safety and loss prevention program 2005 Obj: By June 30,2005, improve the organizational effectiveness and efficiency of the safety and loss prevention program 2006 Obj: By June 30,2006, improve the organizational effectiveness and efficiency of the safety and loss prevention program 2007 Obj: By June 30,2007, improve the organizational effectiveness and efficiency of the safety and loss prevention program Performance Measures: FY2003 FY2004 FY 2005 FY2005 FY 2006 FY2007 Actual Actual Estimate Actual Estimate Estimate ML Budget Type 1 ~ IP Number of worker' compensation claims reported to 241 332 320 293 320 320 safety and loss 2 ~ EF 100 100 Percent of workers' compensation claims reported N/A 100 100 100 within 48 hours 3 ~ IP Total work hours lost due to industrial injury N/A **TBD** 22,280 **TBD TBD** ~ IP Total reported industrial injuries **TBD** 293 TBD 226 **TBD** FY05 was baseline year 5 ~ **TBD** IP Total injuries requiring medical attention N/A 163 **TBD TBD** 6 ~ IP Number of vehicle claims reported to safety and loss 420 430 500 430 411 430 7 ~ EF Percent of reported vehicle claims filed with Risk N/A 100 100 100 100 100 Management within 90 days 8 ~ IP 600 600 Number of glass claims processed within 90 days 556 598 675 600 9 ~ EF Percent of glass claims processed within 90 days N/A 100 100 100 100 100 10 ~ IP Number of property claims received 35 35 39 27 56 35 11 Percent of property claims files with Risk N/A 100 100 100 100 100 Management within 90 days 3 2004 Obj: By June 30, 2004, improve division risk reduction and loss prevention efforts. Objective 2005 Obj: By June 30, 2005, improve division risk reduction and loss prevention efforts. 2006 Obj: By June 30, 2006, improve division risk reduction and loss prevention efforts. 2007 Obj: By June 30, 2007, improve division risk reduction and loss prevention efforts. **Performance Measures:** FY2007 FY2003 FY2004 FY 2005 FY2005 FY 2006 Actual Actual Estimate Actual Estimate Estimate Budget Type ~ 74 80 OP Safety inspections conducted by the Safety Officer 58 121 80 80 2 ~ OP Number of loss prevention committee meetings held N/A 3 4 5 4 4 V IP Number of employee injuries requiring follow-up 16 97 50 25 50 50 investigations by safety officer OC Percent of employee injury, safety or health hazards N/A 100 100 100 100 100 investigated **TBD** Percentage of employee injury and department loss N/A 50 prevention recommendations implemented New performance measurement for FY06; will be based on loss prevention committee recommendations ~ Number of new facility security measures N/A 56 14 44 56 56 implemented

Objec	tive		2005 OI 2006 OI	oj: By June 30, 2004, increase the number of event oj: By June 30, 2005, increase the number of event oj: By June 30, 2006, continue a program of events oj: By June 30, 2007, continue a program of events	s involving he involving hea	alth/wellnes	s topics. topics.			
Perfor	man	се М	easures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	ML	Budg	get Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1	V		OP N	lumber of health/wellness events held statewide	N/A	56	60	159	60	60
			F V	ealth/Wellness events include: Physical Fitness Inst Vellness Prescriptions.	tructor Update	es, Annual P	hysical Fitne	ess Assessr	nents, and In	dividual
<2	✓			Percent of sworn employees participating in annual tness assessment	85.3	35	100	91	100	100
♦ Go	al	4	To impro	we employee effectiveness and resource utilization.						
Object	tive	1	2005 Ob 2006 Ob	j: By June 30, 2004, to meet or exceed industry be j: By June 30, 2005, to meet or exceed industry be j: By June 30, 2006, to meet or exceed industry be j: By June 30, 2007, to meet or exceed industry be	nchmarks for nchmarks for	cost to deliv	er services. er services.			
Perfor	man	ce Me	easures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	ML	Budg	jet Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1	V		EF A	gency indirect cost rate to deliver services (percent)	22.3	15.01	15.01	14.51	TBD	TBD
Object	ive	2	2005 Ob	 j: By June 30, 2004, reduce the average cost or timpreviously achieved reductions. j: By June 30, 2005, reduce the average cost or timpreviously achieved reductions. j: By June 30, 2006, continue efforts top reduce the and/or maintain previously achieved reductions. 	ne for delivery	of support s	ervices to the	e departme	ent and/or ma	intain epartment
			2007 Ob	j: By June 30, 2007, continue efforts to reduce the and/or maintain previously achieved reductions.	average cost	or time for d	elivery of su	pport servic	es to the dep	partment
Perfori	man	ce Me	easures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	ML	Budg	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1	✓		in	osts avoided through efficiency measures inplemented for custodial and landscape services ollar value)	N/A	130,080	125,000	106,596	125,000	125,000
2	V			osts avoided through efficiency measures inplemented by logistics (dollar value)	N/A	341,854	150,000	156,776	150,000	150,000
3	V		in	ork-hours saved through efficiency measures aplemented by logistics	N/A	3,220	3,250	5893	3,250	3,250
Objecti	ive	3	2005 Obj	 By June 30, 2004, update operational systems to By June 30, 2005, update operational systems to By June 30, 2006, update operational systems to By June 30, 2007, update operational systems to 	improve effic	iency and ef iency and ef	fectiveness. fectiveness.			
Perforn	nanc	е Ме	asures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ı	ML	Budge	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 [V		OP A	itomated systems updated or replaced	11	14	5	15	5	5
2 [/		OP M	anual systems automated	8	8	5	6	5	5
3 [V		OP No	imber of forms converted to document imaging	52	75	50	0	50	50
	nanc	e Me	2005 Obj 2006 Obj 2007 Obj asures:	By June 30, 2004, increase grant funds awarded to By June 30, 2005, increase grant funds awarded to By June 30, 2005, continue emphasis on grant funds By June 30, 2005, continue commitment to procure	to the departn	nent. to the depart		ment. FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
	VIL I	Juage	et Type	llar value of federal grant awards received (in						
			mi	llions)	18.7	22.8	20.2	28.6	20.2	20.2
2	/			llar value of Building Renewal funds received (in busands)	151.6	147.6	150.0	102.5	150	150

2005 OB 2006 OB	oj: By June 30, 2004, find practical and sensible ways oj: By June 30, 2005, find practical and sensible ways oj: By June 30, 2006, find practical and sensible ways oj: By June 30, 2007, find practical and sensible ways	to improve to improve	customers s customers s	ervice, reduc ervice, reduc	ce costs, an ce costs, an	id eliminate d id eliminate d	luplication. luplication.
Performance Measures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML Budget Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸 🗌 IP E	fficiency review ideas received & researched	N/A	27	25	35	25	25
2 🗸 🗌 OC E	Efficiency review ideas considered for implementation	N/A	20	20	19	20	20
Objective 6 2004 Ob	j: Default Objective FY 2004						
2005 Ot	j: Default Objective FY 2005						
2006 Ot	j: By June 30, 2006, begin implementation of the Rac	cial Profiling	Settlement .	Agreement			
2007 Ob	j: By June 30, 2007, continue implementation of the F	Racial Profili	ing Settleme	nt Agreeme	nt		
Performance Measures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML Budget Type		Actual	Actual	Estimate	Actual		
			,	Lounate	Motual	Estimate	Estimate
1 🗸 🗌 OP II	nstall mobile video units in patrol cars.			Louinate	DNA	Estimate 50	Estimate 50
2 🗸 🗌 OP F	nstall mobile video units in patrol cars. Percent of Highway Patrol and K-9 officers attending IHTSA professional traffic stop training course.			Estimate			
2 🗸 🗆 OP F	ercent of Highway Patrol and K-9 officers attending			Estimate	DNA	50	50
2 🗸 🗆 OP F	Percent of Highway Patrol and K-9 officers attending IHTSA professional traffic stop training course.	r to formulat			DNA DNA DNA	50 100 100	50 N/A

PSA 2.0

HIGHWAY PATROL

Contact: Jack Lane, Division Chief

Phone: (602) 223-2348 A.R.S. § 41-1711 et. seq.

Mission:

To ensure the safe and expeditious use of the highway transportation system for the public and to provide assistance to local and county law enforcement agencies. The Highway Patrol Division additionally provides services and enforcement in commercial motor vehicle, tow truck, school bus enforcement, and safety programs and is responsible for the air rescue and aviation services for the Arizona Department of Public Safety

Description:

The Highway Patrol program is comprised of Patrol, Commercial Vehicle Enforcement, and the Aviation subprograms. Patrol is aligned into three geographic regions: the Northern, Central, and Southern Bureaus. The Commercial Vehicle Enforcement Bureau and the Aviation Section are statewide programs administered centrally with satellite offices statewide.

This Program Contains the following Subprograms:

- Patrol
- Commercial Vehicle Enforcement
- Aviation

PSA 2.1

PATROL

Contact: Jack Lane, Division Chief

Phone: (602) 223-2348

Mission:

To ensure the safe and expeditious use of the highway transportation system for the public and to provide assistance to local and county law enforcement agencies.

Description:

Officers patrol nearly 6,000 miles of state and federal highways and enforce Arizona traffic, criminal, state, and federal laws, and commercial vehicle regulations. The Patrol additionally investigates traffic collisions, controls motor vehicle traffic, conducts criminal interdiction programs, makes criminal arrests, supports other law enforcement agencies, promotes traffic awareness and safety through public awareness programs, and provides specialized training to other criminal justice agencies

arrests, sup	ports	other law e	enforcement agencies, promotes traffic awareness criminal justice agencies.	and safety thro	ough public a	awareness p	rograms, ar	nd provides	
♦ Goal	1	To reduce	e the rates of vehicle collisions and vehicle fatalitie	S.					
Objective		1 2004 Obj	: By June 20, 2004, review deployment and collis at the rate of 3 per patrol district per quarter.	ion statistics a	nd impleme	nt details to t	arget collisi	on-causing v	iolations
		2005 Obj	: By June 20, 2005, review deployment and collis at the rate of 3 per patrol district per quarter.	ion statistics ar	nd implemer	nt details to t	arget collisi	on-causing v	iolations
		2006 Obj	: By June 20, 2006, review deployment and collisi at the rate of 3 per patrol district per quarter.	ion statistics ar	nd implemer	nt details to t	arget collisi	on-causing v	iolations
		2007 Obj	: By June 20, 2007, review deployment and collisi at the rate of 3 per patrol district per quarter.	on statistics ar	nd implemer	nt details to t	arget collisi	on-causing v	iolations
Performan	nce M	easures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Bud	get Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		OP Co	ollision reduction details	204	226	156	446	156	156
		mi	ollision reduction details target specific collision-cau nimum of 36 work-hours in duration. Details are ho single day or over the course of several days.	using violations eld in addition	s (DUI, aggre to normal st	essive driver affing require	s, speed, e ements and	tc.) and are a can be cond	ucted on
2 🗸	V		tal highway collisions on Department of Public fety patrolled roads	311	367	367	387	367	367
Objective	2	2 2004 Obj	: By June 30, 2004, conduct special enforcement collision causing violations and seat belt usage f	projects in con or each of the	junction witl designated	h CARE and holiday perio	other natio	nal efforts air	ned at s.
		2005 Obj	 By June 30, 2005, conduct special enforcement collision causing violations and seat belt usage f 						
		2006 Obj	: By June 30, 2006, conduct special enforcement collision causing violations and seat belt usage f	projects in con or each of the	junction witl designated	n CARE and holiday perio	other natio	nal efforts air	ned at
		2007 Obj.	By June 30, 2007, conduct special enforcement collision causing violations and seat belt usage f	projects in con or each of the	junction with designated	n CARE and holiday perio	other natio	nal efforts air ignated date:	ned at s.
Performan	ce M	easures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	get Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		OP Sp	ecial enforcement projects	6	37	6	6	6	6
♦ Goal	2	To vigorou	usly target aggressive and impaired drivers.						
Objective	1	2004 Obj:	By June 30, 2004, participate and take leadershi apprehension of DUI and aggressive drivers.	p roles in multi	-agency tas	k forces and	programs o	directed towa	rd the
		2005 Obj:	By June 30, 2005, participate and take leadershi apprehension of DUI and aggressive drivers.	p roles in multi	-agency tas	k forces and	programs of	directed towa	rd the
		2006 Obj:	By June 30, 2006, participate and take leadershi	p roles in multi	-agency tas	k forces and	programs o	directed towa	rd the

2007 Obj: By June 30, 2007, participate and take leadership roles in multi-agency task forces and programs directed toward the

FY2003

Actual

92

FY2004

Actual

100

FY 2005

Estimate

100

FY2005

Actual

93

FY 2006

Estimate

100

FY2007

Estimate

100

Performance Measures:

1 1

ML Budget Type

forces with DPS participation

apprehension of DUI and aggressive drivers.

apprehension of DUI and aggressive drivers.

OC Percent of multi-agency, DUI/aggressive driver task

									~ ~~
Objective	2	2 2004 Obj:	By June 30, 2004, ensure 100 percent of officers p needed.	articipate in	HGN certific	cation and DI	RE recertific	cation training	y as
		2005 Obj:	By June 30, 2005, ensure 100 percent of officers p needed.	articipate in	HGN certific	ation and DI	RE recertific	cation training	g as
		2006 Obj:	By June 30, 2006, ensure 100 percent of officers p needed.	articipate in	HGN certific	cation and DI	RE recertific	cation training	g as
		2007 Obj:	By June 30, 2007, ensure 100 percent of officers p needed.	articipate in	HGN certific	ation and DI	RE recertific	cation training	g as
Performan	nce Me	easures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	jet Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸			rcent of HGN/DRE officers receiving needed tification/recertification training	100	98	100	97	100	100
Objective	3	2004 Obj:	By June 30, 2004, each bureau and district will revefforts are directed toward the reduction of collision						cement
		2005 Obj:	By June 30, 2005, each bureau and district will revefforts are directed toward the reduction of collision						cement
		2006 Obj:	By June 30, 2006, each bureau and district will revefforts are directed toward the reduction of collision	iew DUI-rela	ted collision	and arrest s	tatistics to	ensure enfor	cement
		2007 Obj:	By June 30, 2007, each bureau and district will rev efforts are directed toward the reduction of collision						cement
Performan	nce Me	easures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸			rcent patrol districts/bureaus reviewing DUI- ated statistics quarterly	100	100	100	100	100	100
2 🗸	✓		rcent of total Department of Public Safety estigated highway collisions related to alcohol	4.6	4.60	5.00	4.60	5.00	5.00
	3	To minimiz	ze traffic congestion and delays on highways as a re-	sult of uneyr	ected closu	res.			
♦ Goal				out of unexp					
♦ Goal Objective	1	2004 Obj:	By June 30, 2004, train 2 additional officers per parmanagement technologies.	trol district to	use the mo	st current co			
	1	2004 Obj:	By June 30, 2004, train 2 additional officers per par	trol district to	use the mo	st current co			
	1	2004 Obj: 2005 Obj:	By June 30, 2004, train 2 additional officers per parmanagement technologies. By June 30, 2005, train 2 additional officers per part	trol district to	use the mo	est current co	ollision inve	stigation and	scene
Objective		2004 Obj: 2005 Obj: 2006 Obj: 2007 Obj:	By June 30, 2004, train 2 additional officers per parmanagement technologies. By June 30, 2005, train 2 additional officers per parmanagement technologies. By June 30, 2006, train 2 additional officers per parmanagement	trol district to	use the mo	est current co	ollision inve	stigation and	scene
Objective		2004 Obj: 2005 Obj: 2006 Obj: 2007 Obj:	By June 30, 2004, train 2 additional officers per parmanagement technologies. By June 30, 2005, train 2 additional officers per parmanagement technologies. By June 30, 2006, train 2 additional officers per parmanagement technologie By June 30, 2007, train 2 additional officers per parmanagement technologie	trol district to trol district to trol district to trol district to FY2003	use the mo	est current const current current const current current const current curr	ollision investigation investi	stigation and stigation and stigation and	scene scene scene FY2007
Objective Performan	ice Me	2004 Obj: 2005 Obj: 2006 Obj: 2007 Obj:	By June 30, 2004, train 2 additional officers per parmanagement technologies. By June 30, 2005, train 2 additional officers per parmanagement technologies. By June 30, 2006, train 2 additional officers per parmanagement technologie By June 30, 2007, train 2 additional officers per parmanagement technologie	trol district to trol district to trol district to	use the mo	est current constructions of current curr	ollision inve	stigation and stigation and stigation and	scene scene scene
Objective Objective	ice Me	2004 Obj: 2005 Obj: 2006 Obj: 2007 Obj: easures: et Type OP Off	By June 30, 2004, train 2 additional officers per parmanagement technologies. By June 30, 2005, train 2 additional officers per parmanagement technologies. By June 30, 2006, train 2 additional officers per parmanagement technologie By June 30, 2007, train 2 additional officers per parmanagement technologie	trol district to trol district to trol district to trol district to FY2003	use the mo	est current const current current const current current const current curr	ollision investigation investi	stigation and stigation and stigation and	scene scene scene FY2007
Performan ML 1	ace Me Budg	2004 Obj: 2005 Obj: 2006 Obj: 2007 Obj: easures: et Type OP Off sce	By June 30, 2004, train 2 additional officers per pair management technologies. By June 30, 2005, train 2 additional officers per pair management technologies. By June 30, 2006, train 2 additional officers per pair management technologie By June 30, 2007, train 2 additional officers per pair management technologie	trol district to trol district to trol district to trol district to FY2003 Actual 69	e use the most of use the most	est current const current current const current	ollision investigation investi	stigation and stigation and stigation and FY 2006 Estimate	scene scene scene FY2007 Estimate
Performan ML 1	ace Me Budg	2004 Obj: 2005 Obj: 2006 Obj: 2007 Obj: easures: et Type OP Offf sce 2004 Obj:	By June 30, 2004, train 2 additional officers per pair management technologies. By June 30, 2005, train 2 additional officers per pair management technologies. By June 30, 2006, train 2 additional officers per pair management technologie By June 30, 2007, train 2 additional officers per pair management technologie icers receiving collision investigation and accident tene management training (2 per patrol district) By June 30, 2004, each patrol district will coordinate educating the public on current safety issues affect By June 30, 2005, each patrol district will coordinate	trol district to trol district to trol district to trol district to FY2003 Actual 69 te 6 media re ting Arizona te 6 media re	e use the mode and the second	est current const current current const current curren	ollision investigation investi	stigation and stigation and FY 2006 Estimate	scene scene scene FY2007 Estimate 26 med at
Performan ML 1	ace Me Budg	2004 Obj: 2005 Obj: 2006 Obj: 2007 Obj: easures: et Type OP Offf sce 2004 Obj: 2005 Obj:	By June 30, 2004, train 2 additional officers per pair management technologies. By June 30, 2005, train 2 additional officers per pair management technologies. By June 30, 2006, train 2 additional officers per pair management technologie By June 30, 2007, train 2 additional officers per pair management technologie By June 30, 2007, train 2 additional officers per pair management technologie icers receiving collision investigation and accident tene management training (2 per patrol district) By June 30, 2004, each patrol district will coordinate educating the public on current safety issues affect By June 30, 2005, each patrol district will coordinate educating the public on current safety issues affect By June 30, 2006, each patrol district will coordinate	trol district to FY2003 Actual 69 te 6 media re ting Arizona te 6 media re ting Arizona te 6 media re	e use the more use the use the more use the use th	est current const current curr	ollision investibilision inves	stigation and stigation and stigation and FY 2006 Estimate 26 ncements air	scene scene scene FY2007 Estimate 26 med at med at
Performan ML 1	ace Me Budg	2004 Obj: 2005 Obj: 2006 Obj: 2007 Obj: easures: et Type OP Offf sce 2004 Obj: 2005 Obj:	By June 30, 2004, train 2 additional officers per pair management technologies. By June 30, 2005, train 2 additional officers per pair management technologies. By June 30, 2006, train 2 additional officers per pair management technologie By June 30, 2007, train 2 additional officers per pair management technologie By June 30, 2007, train 2 additional officers per pair management technologie icers receiving collision investigation and accident tene management training (2 per patrol district) By June 30, 2004, each patrol district will coordinate educating the public on current safety issues affect by June 30, 2005, each patrol district will coordinate educating the public on current safety issues affect	trol district to FY2003 Actual 69 te 6 media re ting Arizona te 6 media re	e use the mode use	est current const current current const current curr	ollision investibilision inves	stigation and stigation and stigation and FY 2006 Estimate 26 ncements air ncements air ncements air	scene scene FY2007 Estimate 26 med at med at med at
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Performan ML 1 Objective Performan ML 1 Objective	ace Me Budge 2 ace Me Budge	2004 Obj: 2005 Obj: 2006 Obj: 2007 Obj: easures: et Type OP Off sce 2004 Obj: 2006 Obj: 2007 Obj: et Type OP Put 2004 Obj: 2005 Obj: 2006 Obj: 2006 Obj: 2007 Obj: 2007 Obj:	By June 30, 2004, train 2 additional officers per part management technologies. By June 30, 2005, train 2 additional officers per part management technologies. By June 30, 2006, train 2 additional officers per part management technologie By June 30, 2007, train 2 additional officers per part management technologie By June 30, 2007, train 2 additional officers per part management technologie icers receiving collision investigation and accident ene management training (2 per patrol district) By June 30, 2004, each patrol district will coordinate educating the public on current safety issues affect By June 30, 2005, each patrol district will coordinate educating the public on current safety issues affect By June 30, 2006, each patrol district will coordinate educating the public on current safety issues affect By June 30, 2007, each patrol district will coordinate educating the public on current safety issues affect by June 30, 2004, each patrol bureau will hold an analyse June 30, 2004, each patrol bureau will hold an analyse June 30, 2005, each patrol bureau will hold an analyse June 30, 2005, each patrol bureau will hold an analyse June 30, 2005, each patrol bureau will hold an analyse June 30, 2005, each patrol bureau will hold an analyse June 30, 2005, each patrol bureau will hold an analyse June 30, 2005, each patrol bureau will hold an analyse June 30, 2005, each patrol bureau will hold an analyse June 30, 2005, each patrol bureau will hold an analyse June 30, 2005, each patrol bureau will hold an analyse June 30, 2005, each patrol bureau will hold an analyse June 30, 2005, each patrol bureau will hold an analyse June 30, 2005, each patrol bureau will hold an analyse June 30, 2005, each patrol bureau will hold an analyse June 30, 2005, each patrol bureau will hold an analyse June 30, 2005, each patrol bureau will hold an analyse June 30, 2005, each patrol bureau will hold an analyse June 30, 2005, each patrol bureau will hold an analyse June 30, 2005, each patrol bureau will hold an analyse June 30, 2	trol district to TY2003 Actual 69 te 6 media re ting Arizona te 6 media re ting Arizona te 6 media re ting Arizona FY2003 Actual 163 annual citizer annual citizer annual citizer	e use the mode of use the mode	est current const current constrained by 2005. Estimate constrained by 2005. Estimate 78	ollision investibilision inves	stigation and stigation and stigation and stigation and FY 2006 Estimate 26 Incements air incements	scene scene scene FY2007 Estimate 26 med at med at med at med at FY2007 Estimate 78
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Objective	1	2004 Obj:	 By June 30, 2004, review autonomous patrol area highway structure. 	s to ensure t	the mileage	distances an	d areas refl	ect the curre	nt
		2005 Obj:	 By June 30, 2005, review autonomous patrol area highway structure. 	s to ensure t	he mileage	distances an	d areas refl	ect the curre	nt
		2006 Obj:	: By June 30, 2006, review autonomous patrol area highway structure.	s to ensure t	he mileage	distances an	d areas refl	ect the curre	nt
		2007 Obj:	By June 30, 2007, review autonomous patrol areas highway structure.	s to ensure t	he mileage	distances an	d areas refl	ect the curre	nt
Performan	nce Me	easures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸			rcent of autonomous patrol areas reviewed	100	100	100	100	100	100
2 🗸	П	rec	ntrol officer positions added to attain proper and quired operations staffing	46	0	16	16	16	16
Objective	2		By June 30, 2004, hold quarterly partnering meetir staffing on new and existing highways.						
			By June 30, 2005 hold quarterly partnering meetin staffing on new and existing highways.						
			By June 30, 2006 hold quarterly partnering meeting staffing on new and existing highways.						
		2007 Obj:	By June 30, 2007 hold quarterly partnering meeting staffing on new and existing highways.	gs with the [Department of	of Transporta	ation to plan	for adequat	e patrol
Performan	ice Me	asures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		OC Qu	arterly ADOT partnering meetings	7	12	12	18	12	12
Objective	3	2004 Obj:	By June 30, 2004, conduct an annual review and u	pdate of the	Police Allo	cation Model.			
			By June 30, 2005, conduct an annual review and u						
		2006 Obj:	By June 30, 2006, conduct an annual review and u	pdate of the	Police Allo	cation Model.			
		2007 Obj:	By June 30, 2007, conduct an annual review and u	pdate of the	Police Allo	cation Model.			
Performan	ce Me	asures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		EF Ani	nual Police Allocation Model updates	1	1	1	2	1	1
♦ Goal	5		in or increase the level of support by Highway Patrol nergencies as directed.	personnel to	o other law e	enforcement	agencies ar	nd respond to	o civil and
Objective	1	2004 Obj:	By June 30, 2004, each patrol district will conduct	1 CETF train	ning exercise	per year.			
		2005 Obj:	By June 30, 2005, each patrol district will conduct	1 CETF train	ing exercise	per year.			
		2006 Obj:	By June 30, 2006, each patrol district will conduct	1 CETF train	ing exercise	per year.			
		2007 Obj:	By June 30, 2007, each patrol district will conduct	1 CETF train	ing exercise	per year.			
Performan	се Ме	asures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budge	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸			il Emergency Task Force training exercises (1 per rol district)	11	12	12	15	12	12
Objective	2	2004 Obj:	By June 30, 2004, each district will provide local agtrained in HGN/DRE, Intoxilyzer maintenance, colli-					ncluding offic	cers
		2005 Obj:	By June 30, 2005, each district will provide local ag trained in HGN/DRE, Intoxilyzer maintenance, colli	encies with	lists of avail	able specialt	y services i	ncluding offic	cers
		2006 Obj:	By June 30, 2006, each district will provide local ag trained in HGN/DRE, Intoxilyzer maintenance, colli	encies with	lists of avail	able specialt	y services i	ncluding offic	cers
		2007 Obj:	By June 30, 2007, each district will provide local ag trained in HGN/DRE, Intoxilyzer maintenance, collin	encies with	lists of avail	able specialt	y services i	ncluding office	cers
Performan	се Ме	asures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budge	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		QL Offi	icer specialty skills lists provided to local agencies per patrol district)	9	13	13	13	13	13
		(1)	or patrol district)						

Objective	3 2004 Obj: By June 30, 2004, conduct 8 hours of continu 2005 Obj: By June 30, 2005, conduct 8 hours of continu 2006 Obj: By June 30, 2006, conduct 8 hours of continu	ing training per of	ficer annua	lly.			
	2007 Obj: By June 30, 2007, conduct 8 hours of continu	•					
Performan	nce Measures:	FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budget Type	Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸	OP Hours of continuing training per officer	4	8	8	8	8	8
Goal	6 To improve services to the motoring public by maintaining	g the Roadside Me	otorist Assis	stance Progra	am.		
Objective	1 2004 Obj: By June 30, 2004, maintain the staffing and e	equipment for the	motorist ass	sist drivers in	the central	patrol burea	u.
	2005 Obj: By June 30, 2005, maintain the staffing and e	equipment for the	motorist ass	sist drivers in	the central	patrol burea	u.
	2006 Obj: By June 30, 2006, maintain the staffing and e	quipment for the	motorist ass	sist drivers in	the central	patrol burea	u.
	2007 Obj: By June 30, 2007, maintain the staffing and e	equipment for the	motorist ass	sist drivers in	the central	patrol burea	u.
Performan	ce Measures:	FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budget Type	Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸	OP Motorist assist positions	7	7	8	7	8	8
Objective	2 2004 Obj: By June 30, 2004, hold regular meetings with	a ADOT, MAG, an	d FHWA to	review area	activities.		
	2005 Obj: By June 30, 2005, hold regular meetings with	a ADOT, MAG, an	d FHWA to	review area	activities.		
	2006 Obj: By June 30, 2006, hold regular meetings with	a ADOT, MAG, an	d FHWA to	review area	activities.		
	2007 Obj: By June 30, 2007, hold regular meetings with	a ADOT, MAG, an	d FHWA to	review area	activities.		
Performan	ice Measures:	FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budget Type	Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸	EF Meetings with ADOT, MAG, and FHWA	65	175	52	106	52	52

PSA 2.2

COMMERCIAL VEHICLE ENFORCEMENT

Contact: Jack Lane, Division Chief

Phone: (602) 223-2348 A.R.S. § 41-1711 et. seq.

Mission:

To provide technical and essential services to the law enforcement community in the areas of commercial vehicle, tow truck, and pupil transportation safety and enforcement, and provide assistance and guidance on the safe handling of toxic waste in relation to transportation issues.

Description:

The Commercial Vehicle Enforcement Bureau is the primary commercial motor vehicle, tow truck, and school bus safety enforcement arm of the Department of Public Safety. The bureau's responsibility includes the training of personnel and assistance to local agencies that have specific problems with commercial motor vehicle law enforcement. Additionally, the bureau responds to hazardous material incidents throughout the State involving accidental discharges of hazardous materials and trains personnel involved in this effort.

◆ Goal	1	To reduce	e the rates of commercial vehicle collisions.						
Objective		1 2004 Obj	: By June 30, 2004, conduct enforcement details/sa	afety inspecti	ons in high	collision area	is.		
		2005 Obj	: By June 30, 2005, conduct enforcement details/sa	afety inspecti	ons in high	collision area	is.		
		2006 Obj	: By June 30, 2006, conduct enforcement details/sa	afety inspecti	ons in high	collision area	ıs.		
		2007 Obj	: By June 30, 2007, conduct enforcement details/sa	afety inspecti	ons in high	collision area	is.		
Performar				FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
	Duu	get Type					, , , , , , ,		2011111111
1 🗸			ommercial vehicle enforcement details in high Ilision areas	71	47	36	36	40	40
Objective		2 2004 Obj	: By June 30, 2004, perform 75 compliance reviews	on targeted	problem ca	rriers annual	ly.		
		2005 Obj	: By June 30, 2005, perform 75 compliance reviews	on targeted	problem ca	rriers annual	ly.		
		2006 Obj	: By June 30, 2006, perform 75 compliance reviews	on targeted	problem ca	rriers annual	ly.		
		2007 Obj	: By June 30, 2007, perform 75 compliance reviews	on targeted	problem ca	rriers annual	ly.		
Performan	ice M	easures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	Budg	get Type	1	Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		OP Co	ompliance reviews on targeted motor carriers	67	88	75	86	80	85
A 01	_	T							
♦ Goal	2		compliance with statutory requirements for the cert						
Objective			By June 30, 2004, process school bus driver appli standards are met.						
		2005 Obj:	 By June 30, 2005, process school bus driver appli standards are met. 	cations and	audit school	bus driver re	ecords to co	onfirm qualific	ation
			 By June 30, 2006, process school bus driver appli standards are met. 						
			By June 30, 2007, process school bus driver appli standards are met.	cations and a	audit school	bus driver re	ecords to co	nfirm qualific	ation
Performan	ce M	easures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	get Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		OP Sc	hool bus driver applications processed	3,449	2,882	1,800	4,805	1,800	1,800
2 🗸		OP Sc	hool bus driver records audited	6,914	26,233	10,000	14,735	10,000	10,000
		dep	2004, each component of the school bus driver's mu partment recognized that this was inconsistent and c ch componet is completed and received						f when
Objective	2	2004 Obj:	By June 30, 2004, complete school bus inspection	s within 30 d	lays of renev	wal.			
		2005 Obj:	By June 30, 2005, complete school bus inspection	s within 30 d	lays of renev	wal.			
		2006 Obj:	By June 30, 2006, complete school bus inspection	s within 30 d	lays of renev	wal.			
		2007 Obj:	By June 30, 2007, complete school bus inspection	s within 30 d	lays of renev	wal.			
Performan	ce Me	easures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	jet Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		OP Scl	hool bus inspections	8,433	8,869	7,000	7,916	8,500	9,000
2 🗸			rcent school bus inspections completed within 30 ys of renewal	100	100	100	100	100	100

Objective	3	2004	•	By June 30, 2004, conduct tow truck inspections ar days and renewals within month of renewal date.	nd process 1	00 percent	of submitted	tow truck a	pplications w	111111111111111111111111111111111111111
		2005	Obj: I	By June 30, 2005, conduct tow truck inspections at days and renewals within month of renewal date.	nd process 1	100 percent	of submitted	tow truck a	pplications w	vithin 30
		2006	Obj: I	By June 30, 2006, conduct tow truck inspections and days and renewals within month of renewal date.	nd process 1	100 percent	of submitted	tow truck a	pplications w	vithin 30
		2007		By June 30, 2007, conduct tow truck inspections and days and renewals within month of renewal date.	nd process 1	100 percent	of submitted	tow truck a	pplications w	vithin 30
Performan		et Typ			FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 🗸	Dudg			ber of tow truck inspections	2,071	2,513	1,800	3,102	2,000	2,200
2 🗸		EF	Perc	ent tow truck inspections completed within 30 of renewal date	100	100	100	100	100	100
3 🗸		ОР		truck applications processed	159	339	150	452	200	200
4 🗸		EF		ent of tow truck applications processed within 30	100	100	100	100	100	100
♦ Goal	3	To pro		specialized commercial vehicle enforcement training	g on a state	wide basis.				
Objective		2004	Obi: I	By June 30, 2004, train all newly appointed Highwa	y Patrol offi	cers in comr	nercial vehic	le enforcen	nent.	
,			Section 1	By June 30, 2005, train all newly appointed Highwa	-					
				By June 30, 2006, train all newly appointed Highwa						
				By June 30, 2007, train all newly appointed Highwa	y Patrol offi	cers in comr	nercial vehic	le enforcen	nent.	
Performan	се Ме	asures	s:		FY2003	FY2004	FY 2005	FY2005	FY 2006 Estimate	FY2007 Estimate
ML	Budg	et Typ	е		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸			comr	ent of new Highway Patrol officers trained in mercial vehicle enforcement	100	100	100	100	100	100
Objective	2	2004	Ohi. I	By June 30, 2004, train 90 percent of all other ager		al who reque	et commerc	ial vehicle e	inforcement :	L
		2005	Obj: I	By June 30, 2005, train 100 percent of all other age	ency person	nel who requ	uest commer	cial vehicle	enforcemen	t training.
		2005 2006	Obj: I Obj: I	By June 30, 2005, train 100 percent of all other age By June 30, 2006, train 100 percent of all other age	ency person	nel who requ	uest commer uest commer	cial vehicle cial vehicle	enforcement	t training. t training.
		2005 2006 2007	Obj: I Obj: I Obj: I	By June 30, 2005, train 100 percent of all other age	ency person ency person ency person	nel who requ nel who requ nel who requ	uest commer uest commer uest commer	cial vehicle cial vehicle cial vehicle	enforcement enforcement	t training. t training. t training.
Performan	ce Me	2005 2006 2007	Obj: I Obj: I Obj: I	By June 30, 2005, train 100 percent of all other age By June 30, 2006, train 100 percent of all other age	ency person	nel who requ	uest commer uest commer	cial vehicle cial vehicle	enforcement	t training. t training. t training. FY2007
Performan	ce Me	2005 2006 2007 2007 easures et Type	Obj: I Obj: I Obj: I Percereque	By June 30, 2005, train 100 percent of all other age By June 30, 2006, train 100 percent of all other age By June 30, 2007, train 100 percent of all other age ent of other agency personnel receiving ested commercial vehicle enforcement training	ency personi ency personi ency personi FY2003 Actual	nel who requ nel who requ nel who requ FY2004 Actual	uest commer uest commer uest commer FY 2005 Estimate	cial vehicle cial vehicle cial vehicle FY2005 Actual	enforcement enforcement enforcement FY 2006 Estimate	t training. t training. t training. FY2007 Estimate
Performand ML 1	ce Me	2005 2006 2007 assures et Type OP	Obj: I Obj: I Obj: I Percareque Obj: I	By June 30, 2005, train 100 percent of all other age By June 30, 2006, train 100 percent of all other age By June 30, 2007, train 100 percent of all other age ent of other agency personnel receiving ested commercial vehicle enforcement training By June 30, 2004, train all Commercial Vehicle Enf America Standards training.	ency personicency personicency personicency personicency Actual 100 forcement B	nel who requested who requested who requested who requested Actual 100 ureau and o	uest commer uest commer uest commer FY 2005 Estimate 100 ther agency	cial vehicle cial vehicle cial vehicle FY2005 Actual 100 personnel v	enforcement enforcement enforcement FY 2006 Estimate 100	t training. t training. t training. FY2007 Estimate 100 North
Performand ML 1	ce Me	2005 2006 2007 assures et Typ OP 2004	Obj: I Obj: I Obj: I Percareque Obj: I Obj: I	By June 30, 2005, train 100 percent of all other age By June 30, 2006, train 100 percent of all other age By June 30, 2007, train 100 percent of all other age ent of other agency personnel receiving ested commercial vehicle enforcement training By June 30, 2004, train all Commercial Vehicle Enf America Standards training. By June 30, 2005, train all Commercial Vehicle Enf America Standards training.	ency personicency personicency personicency personicency personicency and a contract of the co	nel who requested who requested who requested for the following states of the	uest commer uest commer uest commer FY 2005 Estimate 100 ther agency	cial vehicle cial vehicle cial vehicle FY2005 Actual 100 personnel v	enforcement enforcement enforcement enforcement FY 2006 Estimate 100 who request I who request I	t training. t training. t training. FY2007 Estimate 100 North
Performand ML 1	ce Me	2005 2006 2007 assures et Type OP 2004 2005	Obj: I Obj: I Obj: I S: e Percoreque Obj: I Obj: I Obj: I Obj: I	By June 30, 2005, train 100 percent of all other age By June 30, 2006, train 100 percent of all other age By June 30, 2007, train 100 percent of all other age ent of other agency personnel receiving ested commercial vehicle enforcement training By June 30, 2004, train all Commercial Vehicle Enf America Standards training. By June 30, 2005, train all Commercial Vehicle Enf America Standards training. By June 30, 2006, train all Commercial Vehicle Enf America Standards training. By June 30, 2007, train all Commercial Vehicle Enf America Standards training. By June 30, 2007, train all Commercial Vehicle Enf	ency personicency	nel who requested who requested who requested for the following states of the	uest commer uest commer uest commer FY 2005 Estimate 100 ther agency ther agency	cial vehicle cial vehicle cial vehicle FY2005 Actual 100 personnel v personnel v	enforcement enforcement enforcement enforcement FY 2006 Estimate 100 who request I who request I who request I	t training. t training. t training. FY2007 Estimate 100 North North
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Performand ML 1 Objective	ce Me	2005 2006 2007 0P 2004 2005 2006 2007 0asures	Obj: I Obj: I Obj: I S: e Percoreque Obj: I	By June 30, 2005, train 100 percent of all other age By June 30, 2006, train 100 percent of all other age By June 30, 2007, train 100 percent of all other age ent of other agency personnel receiving ested commercial vehicle enforcement training By June 30, 2004, train all Commercial Vehicle Enf America Standards training. By June 30, 2005, train all Commercial Vehicle Enf America Standards training. By June 30, 2006, train all Commercial Vehicle Enf America Standards training. By June 30, 2007, train all Commercial Vehicle Enf America Standards training. By June 30, 2007, train all Commercial Vehicle Enf	ency personicency	nel who requinel who requinel who requinel who requied and oureau	uest commer uest commer uest commer FY 2005 Estimate 100 ther agency ther agency ther agency ther agency	cial vehicle cial vehicle cial vehicle FY2005 Actual 100 personnel v personnel v personnel v	enforcement enforcement enforcement enforcement FY 2006 Estimate 100 who request I who request I who request I	t training. t training. t training. FY2007 Estimate 100 North North North North FY2007
Performand ML 1 Objective	ce Me	2005 2006 2007 assures et Type OP 2004 2005 2006	Obj: I Ob	By June 30, 2005, train 100 percent of all other age By June 30, 2006, train 100 percent of all other age By June 30, 2007, train 100 percent of all other age ent of other agency personnel receiving ested commercial vehicle enforcement training By June 30, 2004, train all Commercial Vehicle Enf America Standards training. By June 30, 2005, train all Commercial Vehicle Enf America Standards training. By June 30, 2006, train all Commercial Vehicle Enf America Standards training. By June 30, 2007, train all Commercial Vehicle Enf America Standards training. By June 30, 2007, train all Commercial Vehicle Enf	ency personicency	nel who requencel who requencel who requenced Actual 100 ureau and oureau and o	Jest commer Jest c	cial vehicle cial vehicle cial vehicle FY2005 Actual 100 personnel v personnel v	enforcement enforcement enforcement enforcement FY 2006 Estimate 100 who request I who request I who request I who request I FY 2006	t training. t training. t training. FY2007 Estimate 100 North North North North FY2007
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Performance ML 1 Objective Performance ML	ce Me Budg	2005 2006 2007 2004 2005 2006 2007 2006 EF	Obj: I	By June 30, 2005, train 100 percent of all other age By June 30, 2006, train 100 percent of all other age By June 30, 2007, train 100 percent of all other age ent of other agency personnel receiving ested commercial vehicle enforcement training By June 30, 2004, train all Commercial Vehicle Enformerica Standards training. By June 30, 2005, train all Commercial Vehicle Enformerica Standards training. By June 30, 2006, train all Commercial Vehicle Enformerica Standards training. By June 30, 2007, train all Commercial Vehicle Enformerica Standards training. By June 30, 2007, train all Commercial Vehicle Enforcement of Commercial Vehicle Bureau/other access personnel receiving requested North rican Standards training By June 30, 2004, train Commercial Vehicle Enforcement and bulk packaging at the rate of 5 per By June 30, 2005, train Commercial Vehicle Enforcement	ency personicency	nel who requested who requested who requested who requested who requested who requested and of the second with	sest commer uest commer rest commer sest commer sest commer FY 2005 Estimate 100 ther agency ther agency ther agency FY 2005 Estimate 100	cial vehicle cial vehicle cial vehicle FY2005 Actual 100 personnel v personnel v personnel v 100 FY2005 Actual 100 TSONNEL IN FY2005 Actual 100	enforcement enforcement enforcement enforcement FY 2006 Estimate 100 who request It who request It enforcement vho request It FY 2006 Estimate 100 Idazardous Ma	t training. t training. t training. FY2007 Estimate 100 North North North FY2007 Estimate 100 Active training.
Performance ML 1 V Objective Performance ML 1 V	ce Me Budg	2005 2006 2007 2006 2007 2006 2007 EF	Obj: I	By June 30, 2005, train 100 percent of all other age By June 30, 2006, train 100 percent of all other age By June 30, 2007, train 100 percent of all other age ent of other agency personnel receiving ested commercial vehicle enforcement training By June 30, 2004, train all Commercial Vehicle Enformerica Standards training. By June 30, 2005, train all Commercial Vehicle Enformerica Standards training. By June 30, 2006, train all Commercial Vehicle Enformerica Standards training. By June 30, 2007, train all Commercial Vehicle Enformerica Standards training. By June 30, 2007, train all Commercial Vehicle Enformerica Standards training. eent of Commercial Vehicle Bureau/other incies' personnel receiving requested North rican Standards training By June 30, 2004, train Commercial Vehicle Enforcement of Spering June 30, 2005, train Commercial Vehicle Enforcement of Spering June 30, 2006, train Commercial Vehicle Enforcement of Spering June 30, 2006, train Commercial Vehicle Enforcement of Spering June 30, 2006, train Commercial Vehicle Enforcement of Spering June 30, 2006, train Commercial Vehicle Enforcement of Spering June 30, 2006, train Commercial Vehicle Enforcement of Spering June 30, 2006, train Commercial Vehicle Enforcement of Spering June 30, 2006, train Commercial Vehicle Enforcement of Spering June 30, 2006, train Commercial Vehicle Enforcement of Spering June 30, 2006, train Commercial Vehicle Enforcement of Spering June 30, 2006, train Commercial Vehicle Enforcement of Spering June 30, 2006, train Commercial Vehicle Enforcement of Spering June 30, 2006, train Commercial Vehicle Enforcement of Spering June 30, 2006, train Commercial Vehicle Enforcement of Spering June 30, 2006, train Commercial Vehicle Enforcement of Spering June 30, 2006, train Commercial Vehicle Enforcement of Spering June 30, 2006, train Commercial Vehicle Enforcement of Spering June 30, 2006, train Commercial Vehicle Enforcement of Spering June 30, 2006, train Commercial Vehicle Enforcement of Spering June 30, 2006, train Commercial V	ency personicency	nel who requested who requested who requested who requested and of the search and other search and searc	sest commer uest commer rest commer sest commer FY 2005 Estimate 100 ther agency ther agency ther agency FY 2005 Estimate 100 er agency per agency per ragency per sest commer ser agency per sest commer ser agency per sest commer ser agency per se	cial vehicle cial vehicle cial vehicle FY2005 Actual 100 personnel v personnel v personnel v 100 FY2005 Actual 100 rsonnel in H	enforcement enforcement enforcement enforcement FY 2006 Estimate 100 who request It who request It who request It FY 2006 Estimate 100 lazardous Malazardous M	t training. t training. t training. FY2007 Estimate 100 North North North FY2007 Estimate 100 aterials aterials
Performance ML 1 V Objective Performance ML 1 V	ce Me Budg	2005 2006 2007 2006 2007 2006 2007 2006 2006	Obj: I Ob	By June 30, 2005, train 100 percent of all other age By June 30, 2006, train 100 percent of all other age By June 30, 2007, train 100 percent of all other age ent of other agency personnel receiving ested commercial vehicle enforcement training By June 30, 2004, train all Commercial Vehicle Enformerica Standards training. By June 30, 2005, train all Commercial Vehicle Enformerica Standards training. By June 30, 2006, train all Commercial Vehicle Enformerica Standards training. By June 30, 2007, train all Commercial Vehicle Enformerica Standards training. By June 30, 2007, train all Commercial Vehicle Enformerica Standards training. eent of Commercial Vehicle Bureau/other access personnel receiving requested North rican Standards training By June 30, 2004, train Commercial Vehicle Enforcement and bulk packaging at the rate of 5 per personnel and bulk packaging at the rate of 5 per pe	ency personicency	nel who requested who requested who requested and of the sau and other au	rest commer uest commer rest commer rest commer FY 2005 Estimate 100 ther agency ther agency ther agency FY 2005 Estimate 100 r agency per agency per agency per restrict commer restrict	cial vehicle cial vehicle cial vehicle FY2005 Actual 100 personnel v personnel v personnel v 100 FY2005 Actual 100 rsonnel in H rsonnel in H	enforcement enforcement enforcement enforcement FY 2006 Estimate 100 who request It who request It who request It FY 2006 Estimate 100 lazardous Malazardous Mal	t training. t training. t training. FY2007 Estimate 100 North North North FY2007 Estimate 100 aterials aterials
Performance ML 1 ✓ Objective Performance ML 1 ✓ Objective	ce Me Budg 3 ce Me Budg	2005 2006 2007 2006 2006 2006 2006 2007 2006 2007 2006 2007 2006 2007 2006 2007 2006 2007 2007	Obj: I Obj: I Obj: I Percoreque Obj: I	By June 30, 2005, train 100 percent of all other age By June 30, 2006, train 100 percent of all other age By June 30, 2007, train 100 percent of all other age ent of other agency personnel receiving ested commercial vehicle enforcement training By June 30, 2004, train all Commercial Vehicle Enformerica Standards training. By June 30, 2005, train all Commercial Vehicle Enformerica Standards training. By June 30, 2006, train all Commercial Vehicle Enformerica Standards training. By June 30, 2007, train all Commercial Vehicle Enformerica Standards training. By June 30, 2007, train all Commercial Vehicle Enformerica Standards training. By June 30, 2004, train Commercial Vehicle Enforcement of Commercial Vehicle Bureau/other regulations and bulk packaging at the rate of 5 per By June 30, 2006, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By June 30, 2006, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By June 30, 2006, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By June 30, 2007, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By June 30, 2007, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By June 30, 2007, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By June 30, 2007, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By June 30, 2007, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By June 30, 2007, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By June 30, 2007, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By June 30, 2007, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By June 30, 2007, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By J	ency personicency	rel who requirel and of the relation with the relation which is the relation	rest commer uest commer rest commer rest commer rest commer FY 2005 Estimate 100 ther agency ther agency ther agency FY 2005 Estimate 100 ragency per agency per ragency per r	cial vehicle cial vehicle cial vehicle FY2005 Actual 100 personnel v personnel v personnel v personnel v resonnel in H resonnel in H resonnel in H	enforcement enforcement enforcement enforcement FY 2006 Estimate 100 who request It who request It who request It yho request It FY 2006 Estimate 100 Idazardous Malazardous	t training. t training. t training. FY2007 Estimate 100 North North North FY2007 Estimate 100 aterials aterials aterials aterials aterials
Performance ML 1 Objective Performance ML 1 Objective	ce Me Budg 3 ce Me Budg	2005 2006 2007 2006 2006 2006 2006 2007 2006 2007 2006 2007 2006 2007 2006 2007 2006 2007 2007	Obj: I Ob	By June 30, 2005, train 100 percent of all other age By June 30, 2006, train 100 percent of all other age By June 30, 2007, train 100 percent of all other age ent of other agency personnel receiving ested commercial vehicle enforcement training By June 30, 2004, train all Commercial Vehicle Enformerica Standards training. By June 30, 2005, train all Commercial Vehicle Enformerica Standards training. By June 30, 2006, train all Commercial Vehicle Enformerica Standards training. By June 30, 2007, train all Commercial Vehicle Enformerica Standards training. By June 30, 2007, train all Commercial Vehicle Enformerica Standards training. By June 30, 2004, train Commercial Vehicle Enforcement of Commercial Vehicle Bureau/other regulations and bulk packaging at the rate of 5 per By June 30, 2006, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By June 30, 2006, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By June 30, 2006, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By June 30, 2007, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By June 30, 2007, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By June 30, 2007, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By June 30, 2007, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By June 30, 2007, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By June 30, 2007, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By June 30, 2007, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By June 30, 2007, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By June 30, 2007, train Commercial Vehicle Enforcement Standards and bulk packaging at the rate of 5 per By J	ency personicency	rel who requirel who requirel who requirel who requirel who requirel who requirel and oureau and oureau and oureau and oureau and oureau and oureau and other au	rest commer uest commer rest commer rest commer rest commer FY 2005 Estimate 100 ther agency ther agency ther agency FY 2005 Estimate 100 ragency per agency per ragency per r	cial vehicle cial vehicle cial vehicle FY2005 Actual 100 personnel v personnel v personnel v personnel v resonnel in H resonnel in H	enforcement enforcement enforcement FY 2006 Estimate 100 who request If who request If who request If You request If I a stimate 100 I azardous Mailazardous Mail	t training. t training. t training. t training. FY2007 Estimate 100 North North North FY2007 Estimate 100 aterials aterials aterials

♦ Goal	4	To continu	ually update and present a statewide public informa	tion program	in commerc	ial vehicle sa	ifety.		
Objective	1		By June 30, 2004, develop and present 5 comme general public.					rucking indus	stry and
		2005 Obj:	By June 30, 2005, develop and present 5 comme general public.	rcial vehicle	safety and tr	aining progra	ams to the t	rucking indus	stry and
		2006 Obj:	By June 30, 2006, develop and present 5 comme general public.	rcial vehicle s	safety and tr	aining progra	ams to the t	rucking indus	stry and
		2007 Obj:	By June 30, 2007, develop and present 5 comme general public.	rcial vehicle s	safety and tr	aining progra	ams to the t	rucking indus	stry and
Performan	nce Me	easures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		OP Co	mmercial vehicle safety presentations	3	2	5	12	6	8
Objective	2	2004 Obj:	By June 30, 2004, complete 5 information and tra	ining present	ations to jud	icial officials	within the	state.	
		2005 Obj:	By June 30, 2005, complete 5 information and tra	ining present	ations to jud	icial officials	within the s	state.	
		2006 Obj:	By June 30, 2006, complete 5 information and tra	ining present	ations to jud	icial officials	within the s	state.	
			By June 30, 2007, complete 5 information and tra						
Performan	ice Me			FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸			ormation and training presentations for judicial cials	3	2	5	11	6	8
♦ Goal	5	To provide	diversified training opportunities to bureau personi	nel.					
Objective	1	2004 Obj:	By June 30, 2004, train those personnel identified raining offered.	l as needing o	or requesting	specific trai	ining and im	prove the an	nount of
		2005 Obj:	By June 30, 2005, train those personnel identified training offered.	as needing o	or requesting	specific trai	ining and im	prove the an	nount of
		2006 Obj:	By June 30, 2006, train those personnel identified training offered.	as needing o	or requesting	specific trai	ining and im	prove the an	nount of
		2007 Obj:	By June 30, 2007, train those personnel identified training offered.	as needing o	or requesting	specific trai	ining and im	prove the an	nount of
Performan	ce Me	asures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸			cent of bureau personnel receiving eded/requested training	100	100	60	100	60	60
Objective	2	2004 Obj:	By June 30, 2004, conduct 8 hours of continuing t	raining per ye	ear.				
		2005 Obj:	By June 30, 2005, conduct 8 hours of continuing t	raining per ye	ear.				
		2006 Obj:	By June 30, 2006, conduct 8 hours of continuing t	raining per ye	ear.				
			By June 30, 2007, conduct 8 hours of continuing t						
Performan	се Ме	asures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budge	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate

8

1 OP Hours of continuing training provided per officer

PSA 2.3

AVIATION

Contact: Jack Lane, Division Chief

Phone: (602) 223-2348 A.R.S. § 28-240, 41-1834

Mission:

To provide an immediate, 24-hour per day, statewide air support response capability for critical occurrences and emergency situations, to provide aerial and logistical support for law enforcement, highway safety, and traffic enforcement operations, and to provide transport services in support of governmental operations and critical administrative functions.

Description:

The Aviation subprogram is comprised of four air rescue helicopter units, a fixed-wing air support unit, an aircraft maintenance unit, and administrative staff. The air rescue units are strategically based around the State to provide the most efficient and effective service. The air support and aircraft maintenance units are based in Phoenix at Sky Harbor Airport. Services provided include: first responder emergency medical services, technical rescue operations, medical and disaster evacuation, search operations, aerial and logistical support for law enforcement, highway safety and traffic enforcement operations, and transport services in support of governmental operations and critical administrative functions. To accomplish its mission, the subprogram operates and maintains a fleet of five rotary-wing and four fixed-wing aircraft

rescue ope enforcemen	ration nt ope	s, medions,	cal ar and	in Phoenix at Sky Harbor Airport. Services provided disaster evacuation, search operations, aerial a transport services in support of governmental oper maintains a fleet of five rotary-wing and four fixed	and logistical s rations and cr	upport for la itical admini	aw enforceme	ent, highway	safety and t	traffic
♦ Goal	1			n 100% aircraft availability for air rescue services	9		ponse times.			
Objective				By June 30, 2004, maintain air rescue helicopter wing aircraft.					placement o	f rotary
		2005	Obj:	By June 30, 2005, maintain air rescue helicoptei	availability at	100 percen	t of standard.			
				By June 30, 2006, maintain air rescue helicopter						
		2007	Obj:	By June 30, 2007, maintain air rescue helicopter	availability at	100 percen	t of standard.			
Performan	nce M	easure	s:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Bud	get Typ	е		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		EF		cent of available aircraft equipment meeting ustry standards	95	94	- 100	100	100	100
2 🗸		OP	Rot	ary-wing aircraft replaced	0	1	1	1	0	1
♦ Goal	2	To sta	aff air	rescue helicopters with personnel fully trained in	all aspects of	the air rescu	ie service mi	ssion.		
Objective				By June 30, 2004, implement a supplemental trallevels.					tills at approp	oriate
		2005	Obj:	By June 30, 2005, maintain 100 percent of air re	scue paramed	ics trained t	o standard.			
		2006	Obj:	By June 30, 2006, maintain 100 percent of air re	scue paramed	ics trained t	o sta			
		2007	Obj:	By June 30, 2007, maintain 100 percent of air re	scue paramed	ics trained t	o sta			
Performan	ice M	easures	s:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
MI										
IVIL	Budg	get Typ	е		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸	Budg			cent air rescue paramedics trained to standard	Actual Implemen t	Actual 100	Estimate 100	100	Estimate 100	Estimate 100
		EF 2004	Per Obj:	By June 30, 2004, complete technical rescue training	Implemen t ining for 100 p	100 ercent of cr	100 ewmembers.			
1 🗸		EF 2004 2005	Per Obj: Obj:	By June 30, 2004, complete technical rescue trails June 30, 2005, complete technical rescue trails	Implemen t ning for 100 p ning for 100 p	100 ercent of creercent of creercent	100 ewmembers. ewmembers.			
1 🗸		EF 2004 2005 2006	Per Obj: Obj: Obj:	By June 30, 2004, complete technical rescue trai By June 30, 2005, complete technical rescue trai By June 30, 2005, complete technical rescue trai	Implemen t ining for 100 p ining for 100 p ning for 100 p	100 ercent of creercent of cree	100 ewmembers. ewmembers.			
1 V	2	EF 2004 2005 2006 2007	Per Obj: Obj: Obj: Obj:	By June 30, 2004, complete technical rescue trails June 30, 2005, complete technical rescue trails	Implemen t ining for 100 p ining for 100 p ning for 100 p	100 ercent of creercent of cree	100 ewmembers. ewmembers.			
1 Objective	2	2 2004 2005 2006 2007 easures	Pero Obj: Obj: Obj: Obj:	By June 30, 2004, complete technical rescue trai By June 30, 2005, complete technical rescue trai By June 30, 2005, complete technical rescue trai	Implemen t ning for 100 p ning for 100 p ning for 100 p FY2003	100 ercent of creercent of creek or creercent of creek or cree	100 ewmembers. ewmembers. ewmembers. ewmembers.	100 FY2005	100 FY 2006	100 FY2007
1 Objective	2	EF 2004 2005 2006 2007	Pero Obj: Obj: Obj: Obj:	By June 30, 2004, complete technical rescue trai By June 30, 2005, complete technical rescue trai By June 30, 2005, complete technical rescue trai	Implemen t ining for 100 p ning for 100 p ning for 100 p	100 ercent of creercent of cree	100 ewmembers. ewmembers. ewmembers.	100	100	100
1 Objective	2	2 2004 2005 2006 2007 easures	Per- Obj: Obj: Obj: Obj:	By June 30, 2004, complete technical rescue training By June 30, 2005, complete techn	Implemen t ning for 100 p ning for 100 p ning for 100 p FY2003	100 ercent of creercent of creek or creercent of creek or cree	100 ewmembers. ewmembers. ewmembers. ewmembers.	100 FY2005	100 FY 2006	100 FY2007
1 Objective Performan	2	EF 2 2004 2005 2006 2007 easures et Type EF	Obj: Obj: Obj: Obj: Pero train	By June 30, 2004, complete technical rescue training By June 30, 2005, complete techn	Implemen t ining for 100 p ining for 100 p ining for 100 p FY2003 Actual	100 ercent of creercent of cree	100 ewmembers. ewmembers. ewmembers. ewmembers. Extimate	100 FY2005 Actual	100 FY 2006 Estimate 100	FY2007 Estimate
Objective Performan ML 1	ce Me Budg	EF 2 2004 2005 2006 2007 easures let Type EF To ens	Pero Obj: Obj: Obj: e Pero train	By June 30, 2004, complete technical rescue training By June 30, 2005, complete techn	Implemen t Ining for 100 p Ini	100 ercent of creercent of cree	and the second s	FY2005 Actual 100 nforcement	100 FY 2006 Estimate 100 transport mi	FY2007 Estimate 100 ssions,
Objective Performan ML 1 Goal	ce Me Budg	EF 2 2004 2005 2006 2007 easures let Type EF To ens within 2004	Pero Obj: Obj: Obj: e Pero train sure t a two Obj:	By June 30, 2004, complete technical rescue trai By June 30, 2005, complete technical rescue train terms of the crew members receiving technical rescue ing that at least one twin turbine engine airplane and chour notice, 100% of the time. By June 30, 2004, maintain a crew-scheduling plane.	Implemen t ining for 100 p ining for 100 p ining for 100 p ining for 100 p FY2003 Actual 100 crew are availa	100 ercent of creercent of cree	and the second s	FY2005 Actual 100 Inforcement	FY 2006 Estimate 100 transport mi	FY2007 Estimate 100 ssions,

By June 30, 2007, maintain a crew-scheduling plan which ensures air support crew availability for emergency law

enforcement missions 100 percent of the time.

Performa	nce M	easures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Bud	get Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸			ercent crew availability for law enforcement issions	100	100	100	100	100	100
♦ Goal	4	To increase throughout	se the use of department aircraft to assist Highway at the state.	Patrol office	rs with highw	ay safety, pa	trol, and tra	affic enforcen	nent
Objective			: By June 30, 2004, increase by 10 percent the nur enforcement patrols in metro areas during peak tr	affic periods					
			: By June 30, 2005, increase by 10 percent the nur enforcement patrols in metro areas during peak tr	affic periods					
		2006 Obj	: By June 30, 2006, increase by 10 percent the num enforcement patrols in metro areas during peak tr	nber of helic affic periods	opter patrol f	lights suppor	ting highwa	y safety and	traffic
		2007 Obj:	 By June 30, 2007, increase by 10 percent the nun enforcement patrols in metro areas during peak tr 	nber of helic affic periods	opter patrol f	lights suppor	ting highwa	y safety and	traffic
Performar	ice M	easures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		wit	rcent increase in helicopter flights assisting patrol th highway safety and traffic enforcement erations	10	11	10	(26)	10	10
		Sig	mificant reduction in service during FY05 due to lack	k of pilots.					
Objective	2	2004 Obj:	By June 30, 2004, increase by 10 percent the num	nber of fixed	wing patrol f	lights over hi	ghways in r	ural/remote	areas.
		2005 Obj:	By June 30, 2005, increase by 10 percent the num	nber of fixed	wing patrol f	lights over hi	ghways in r	ural/remote	areas.
		2006 Obj:	By June 30, 2006, increase by 10 percent the num	nber of fixed	wing patrol f	lights over hi	ghways in r	ural/remote	areas.
		2007 Obj:	By June 30, 2007, increase by 10 percent the num	nber of fixed	wing patrol f	lights over hi	ghways in r	ural/remote	areas.
Performan	ce Me			FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸			rcent increase in fixed-wing flights over al/remote highways	10	0	10	89	10	10
♦ Goal	5	To provide	efficient and effective transport services in support	of governme	ental operation	ons and critic	al administ	rative functio	ns.
Objective	1	2004 Obj:	By June 30, 2004, use new cost recovery model in	100 percen	t of IGAs for	air transport	services.		
			By June 30, 2005, use cost recovery model in 100						
			By June 30, 2006, use cost recovery model in 100						
			By June 30, 2007, use cost recovery model in 100						
Performan	ce Me			FY2003				E)/ 0000	EV0007
ML	Budg	et Type		Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 🗸			rcent IGAs using new cost model for air transport vices	Complete	Complete	100	100	100	100

PSA 3.0

CRIMINAL INVESTIGATIONS

Contact: Mikel Longman, Division Chief

Phone: (602) 223-2812 A.R.S. § 41-1761 et. seq.

Mission:

To protect the public by deterring crime using innovative investigative and specialized enforcement strategies and resources.

Description:

The Criminal Investigations Division provides statewide investigative, specialized enforcement, and high risk response support to federal, state, and local criminal justice agencies. The Division conducts investigations regarding narcotic trafficking, organized crime, intelligence, vehicle theft, gangs, computer and financial crimes, as well as major crime investigations when requested by other criminal justice agencies. The Division provides specialized high risk response to acts of extraordinary violence and domestic preparedness incidents.

- Goal 1 To protect the citizens and critical infrastructure of Arizona from acts of terrorism by supporting the nation's homeland defense initiative.
- Objective 1 2004 Obj: By June 30, 2004, establish an Arizona Counter-Terrorism Information Center (ACTIC).
 - 2005 Obj: By June 30, 2005, expand operations at the ACTIC.
 - 2006 Obj: By June 30, 2006, continue operations at the ACTIC.
 - 2007 Obj: By June 30, 2007, continue operations at the ACTIC.

Performa	nce Meası	ures		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budget	Туре	e	Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		OP	Arizona Counter-Terrorism Information Center (ACTIC)	N/A	In progres	Maintain	Maintain	Maintain	Maintain
2 🗸		OP	ACTIC hours of service (24/day, 7 days/week)	N/A	In progres	24/7	In progres	24/7	24/7
3 🗸		IP	Percent of DPS counter-terrorism personnel located at ACTIC	N/A	In progres	100	100	100	100
4 🗸		OP	DPS intelligence systems available at ACTIC	N/A	In progres	12	2	12	12
5 🗸		ОС	Counter-terrorism partners co-located at ACTIC	N/A	In progres	7	4	7	7
Objective	20 20	005 (006 (Obj: By June 30, 2004, provide 2 hours of terrorism related by June 30, 2005, provide 2 hours of terrorism related by June 30, 2006, provide 2 hours of terrorism related by June 30, 2007, provide 2 hours of terrorism related by June 30, 2007, provide 2 hours of terrorism related by June 30, 2007, provide 2 hours of terrorism related by June 30, 2007, provide 2 hours of terrorism related by June 30, 2007, provide 2 hours of terrorism related by June 30, 2007, provide 2 hours of terrorism related by June 30, 2007, provide 2 hours of terrorism related by June 30, 2007, provide 2 hours of terrorism related by June 30, 2007, provide 2 hours of terrorism related by June 30, 2008, provide 2 hours of terrorism related by Jun	ted training ted training	to 100 perce to 100 perce	ent of the De ent of the De	epartment's epartment's	new first resp new first resp	oonders.
Performar				FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budget 7	Туре	•	Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		Р	New DPS first responders	60	60	. 60	68	60	60
2 🗸			Percent of DPS first responders receiving 2 hours of terrorism training	100	100	100	100	100	100
Objective	3 20	04 (Dbj: By June 30, 2004, maintain a system that provides appropriate homeland defense information.	Arizona lav	w enforceme	nt and first r	esponder ag	gencies with	all
	20	05 C	Dbj: By June 30, 2005, maintain a system that provides appropriate homeland defense information.	Arizona lav	v enforceme	nt and first r	esponder ag	encies with	all
	20	06 C	Dbj: By June 30, 2006, maintain a system that provides appropriate homeland defense information.	Arizona lav	v enforceme	nt and first re	esponder ag	encies with	all
	20	07 C	Dbj: By June 30, 2007, maintain a system that provides appropriate homeland defense information.	Arizona lav	v enforceme	nt and first re	esponder ag	encies with	all
Performan	ice Measu	ıres:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budget 7	Гуре		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		Р	Arizona law enforcement and first responder agencies	195	195	195	151	195	195
2 🗸			Percent of Arizona law enforcement and first responder agencies receiving homeland defense information from CID	100	100	100	200	100	100
Goal	2 To	aggı	ressively target drug and gang-related violent crime.						

Objective		1 2004 Ohi	By June 30, 2004 identify investigate and dates	1 of the man	t violant oon	tinuina adada			
Objective			By June 30, 2004, identify, investigate and deter By June 30, 2005, identify, investigate and deter						
			By June 30, 2006, identify, investigate and determined by June 30, 2006, identified by June 30, 2006,						
			By June 30, 2007, identify, investigate and deter-						
Performa	nce M		by same so, 2007, identity, investigate and deter						
		get Type		FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 🗸		OP Vid	plent continuing criminal enterprises identified	6	6	4	5	4	4
2 🗸		OC Vid	plent criminal organizations disrupted/dismantled	5	5	4	3	4	4
Objective	2	2 2004 Obj:	By June 30, 2004, produce quarterly counter-drug groups.	threat asses	ssments wh	ich identify A	rizona's sig	nificant drug	trafficking
		2005 Obj:	By June 30, 2005, produce quarterly counter-drug groups.	threat asses	ssments whi	ich identify A	rizona's sig	nificant drug	trafficking
		2006 Obj:	By June 30, 2006, produce quarterly counter-drug groups.	threat asses	ssments whi	ch identify A	rizona's sig	nificant drug	trafficking
		2007 Obj:	By June 30, 2007, produce quarterly counter-drug groups.	threat asses	ssments whi	ch identify A	rizona's sig	nificant drug	trafficking
Performar	nce Me	easures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		OP CIE	O counter-drug threat assessments produced	4	0	6	0	6	6
Objective	3	2004 Obj:	By June 30, 2004, increase the number of clander	stine labs dis	mantled.				
		2005 Obj:	By June 30, 2005, increase the number of clandes	stine labs dis	mantled.				
		2006 Obj:	By June 30, 2006, continue efforts to dismantle cl	andestine lab	os.				
		2007 Obj:	By June 30, 2007, continue efforts to dismantle cla	andestine lab	os.				
Performan	nce Me	asures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸	~	OP Nur	mber of clandestine labs dismantled	113	53	50	71	50	50
		crim	rior years, clan lab totals included combined Highw ne laboratory investigations data. The two are not o data now reflects only actual Criminal Investigations	omparable a	nd are part	terials respor of separate b	nses and Co oudget prog	riminal Inves rams. There	tigations fore, FY
Objective	4		By June 30, 2004, deter methamphetamine production			fying suspicion	ous and ille	gal sales of p	recursor
		2005 Obj:	By June 30, 2005, deter methamphetamine production chemicals.	ction in Arizo	na by identi	fying suspicion	ous and ille	gal sales of p	recursor
			By June 30, 2006, deter methamphetamine production chemicals.						
			By June 30, 2007, deter methamphetamine production chemicals.	ction in Arizo	na by identi	fying suspicion	ous and ille	gal sales of p	recursor
Performan		asures: et Type		FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
-	Duage								
1 🗸			orts of suspicious precursor chemical sactions	418	131	125	74	125	125
2 🗸		OP Rep	orts of regulated precursor sales	1	11	5	2	10	10
3			fication packets generated regarding suspected al activity	418	112	150	42	150	150

Objec	ctive	5 :	2004 Obj	 By June 30, 2004, coordinate, conduct and support activity. 	statewide 6	enforcement	operations t	argeting ga	ng-related cr	iminal
			2005 Obj	 By June 30, 2005, coordinate, conduct and support activity. 	statewide e	enforcement	operations t	argeting ga	ng-related cr	iminal
			2006 Obj	 By June 30, 2006, coordinate, conduct and support activity. 	statewide 6	enforcement	operations t	argeting ga	ng-related cr	iminal
			2007 Obj	 By June 30, 2007, coordinate, conduct and support activity. 	statewide e	enforcement	operations t	argeting ga	ing-related cr	iminal
Perfo	rmar	ice Mea	sures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	ML	Budget	Туре		Actual	Actual	Estimate	Actual	Estimate	Estimate
1	V			TEM major gang enforcement operations nducted	15	17	5	8	5	5
2	V			TEM minor gang enforcement operations nducted	34	25	24	47	25	25
3	~		OP Ot	her agencies participating in GITEM gang database	10	8	10	8	25	30
			In I	FY06, the GITEM gang database will be changing to swill increase participation and improve the quality of	on-line acce	ess from the se.	previous CD	-based acc		
4	✓			rcent of GITEM response to other agency quests for gang suppression assistance	95	95	100	98	100	100
Objec	tive	6 2	2004 Obj:	By June 30, 2004, conduct 2 major and 12 minor ca	anine enforc	ement detai	ils to interdic	t drug and v	violent crime	activity.
				By June 30, 2005, conduct 2 major and 12 minor ca						
				By June 30, 2006, conduct 2 major and 12 minor ca						
		2	2007 Obj:	By June 30, 2007, conduct 2 major and 12 minor ca	nine enforc	ement detai	Is to interdic	t drug and v	violent crime	activity.
Perfo	rman	ce Meas			FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
		Budget	Туре		Actual	Actual	Estimate	Actual	Estimate	Estimate
1	V		OP CI	O major canine enforcement details completed	4	3	2	N/A	N/A	N/A
				nine enforcement moved to Highway Patrol						
2	✓		OP CI	O minor canine details completed	13	8	12	N/A	N/A	N/A
			Cai	nine services moved to Highway Patrol Division						
♦ Go	al	3 T	o enhanc	ce specialized investigative and operational assistance	e to the Dep	partment and	d other gover	nmental en	itities.	
Objec	tive	1 2	.004 Obj:	By June 30, 2004, based on available resources, re violence, hazardous materials, or civil emergencies.		00% of reque	ests for assis	tance invol	ving extraord	inary
				By June 30, 2005, based on available resources, re violence, hazardous materials, or civil emergencies.						
				By June 30, 2006, based on available resources, re violence, hazardous materials, or civil emergencies.						
				By June 30, 2007, based on available resources, re violence, hazardous materials, or civil emergencies.		0% of reque	ests for assis	tance invol	ving extraord	inary
Perfor	man	ce Meas	ures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	ML	Budget	Туре		Actual	Actual	Estimate	Actual	Estimate	Estimate
1	✓		viol	O service requests involving extraordinary lence, hazardous materials, or domestic paredness emergencies	821	410	500	290	300	400
2	✓		extr	rcent of all CID service requests which involve raordinary violence, hazardous materials, or nestic preparedness emergencies	27.6	9	16	27	10	10

Obje	ctive	2	2004	Obj:	By June 30, 2004, accept, decline, or conditionally	accept all r	equests for	criminal inve	stigative su	pport within 2	24 hours
			2005	Obj:	of receipt. By June 30, 2005, accept, decline, or conditionally of receipt.	accept all r	equests for	criminal inve	stigative su _l	oport within 2	24 hours
			2006 (Obj:	By June 30, 2006, accept, decline, or conditionally	accept all r	equests for	criminal inve	stigative su	port within 2	24 hours
			2007 (Obj:	of receipt. By June 30, 2007, accept, decline, or conditionally of receipt.	accept all r	equests for	criminal inve	stigative sup	oport within 2	24 hours
Perf	rmai	nce Me	asures			FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	ML	Budg	et Type)		Actual	Actual	Estimate	Actual	Estimate	Estimate
1	V		IP	Cri	minal investigation service requests received	2,970	1,275	N/A	1,475	1600	1700
				In 2 inte	004 procedure was changed from informal "investig ligence information.	ation service	e requests"	to formal "de	partment re	cords" to cap	oture
2	✓			Per	cent of CID service requests accepted, declined, conditionally accepted within 24 hours	100	100	100	100	100	100
3	V		OP	CIE	youth alcohol details	31	9	30	1	N/A	N/A
Obje	ctive	3			By June 30, 2004, provide formal gang training to						
					By June 30, 2005, provide formal gang training to						
					By June 30, 2006, provide formal gang training to I						
Perfo	rmar	nce Me	asures:		By June 30, 2007, provide formal gang training to I						
			et Type			FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1	V		OP	GIT	EM statewide gang deterrence schools	2	2	2	2	2	2
Objec	tive	4	2004 C	bj:	By June 30, 2004, deter auto theft.						
			2005 C	bj:	By June 30, 2005, deter auto theft.						
					By June 30, 2006, deter auto theft.						
					By June 30, 2007, deter auto theft.						
remo	rman	ice Me	asures:			FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	ML		et Type			Actual	Actual	Estimate	Actual	Estimate	Estimate
1	ML 🗸		et Type		en vehicles recovered by the Vehicle Theft diction (VTI) task force			Estimate 2,750	Actual 2,792	Estimate 2,750	Estimate 2,750
			OP	Inte		Actual	Actual				
1	V	Budge	OP OP	Inte Cho	rdiction (VTI) task force	Actual 2,772	Actual 2,986	2,750	2,792	2,750	2,750
1 2	V	Budge	OP O	Inte Cho Insu	rdiction (VTI) task force p shops dismantled by VTI	Actual 2,772 40	2,986 36	2,750 45	2,792 50	2,750 45	2,750 45
1 2 3	> > >	Budge	OP O	Inter Cho Insu Auto	rdiction (VTI) task force p shops dismantled by VTI rance fraud investigations conducted by VTI	2,772 40 50	2,986 36 41	2,750 45 50	2,792 50 41	2,750 45 50	2,750 45 50
1 2 3 4	\ \ \ \ \	Budge	OP O	Inter Cho Insu Auto Felo bj:	rdiction (VTI) task force p shops dismantled by VTI rance fraud investigations conducted by VTI salvage/storage/auction yards inspected by VTI ny suspects arrested by VTI By June 30, 2004, provide computer forensic and in	2,772 40 50 81 333 exestigative	2,986 36 41 72 307 support.	2,750 45 50 60	2,792 50 41 69	2,750 45 50 60	2,750 45 50 60
1 2 3 4 5	\ \ \ \ \	Budge	OP O	Inte Cho Insu Auto Felo bj: bj:	rdiction (VTI) task force p shops dismantled by VTI rance fraud investigations conducted by VTI p salvage/storage/auction yards inspected by VTI ny suspects arrested by VTI By June 30, 2004, provide computer forensic and in By June 30, 2005, provide computer forensic and in	Actual 2,772 40 50 81 333 avestigative avestigative	Actual 2,986 36 41 72 307 support. support.	2,750 45 50 60	2,792 50 41 69	2,750 45 50 60	2,750 45 50 60
1 2 3 4 5	\ \ \ \ \	Budge	OP O	Inter Cho Insu Auto Felo bj: bj:	rdiction (VTI) task force p shops dismantled by VTI rance fraud investigations conducted by VTI p salvage/storage/auction yards inspected by VTI ny suspects arrested by VTI By June 30, 2004, provide computer forensic and ir By June 30, 2005, provide computer forensic and ir By June 30, 2006, provide computer forensic and ir	Actual 2,772 40 50 81 333 evestigative evestigative evestigative	Actual 2,986 36 41 72 307 support. support. support.	2,750 45 50 60	2,792 50 41 69	2,750 45 50 60	2,750 45 50 60
1 2 3 4 5 Objec	y y y tive	Budge	OP O	Inter Cho Insu Auto Felo bj: bj:	rdiction (VTI) task force p shops dismantled by VTI rance fraud investigations conducted by VTI p salvage/storage/auction yards inspected by VTI ny suspects arrested by VTI By June 30, 2004, provide computer forensic and in By June 30, 2005, provide computer forensic and in	Actual 2,772 40 50 81 333 avestigative	Actual 2,986 36 41 72 307 support. support. support. support.	2,750 45 50 60 300	2,792 50 41 69 287	2,750 45 50 60	2,750 45 50 60
1 2 3 4 5 Objec	v v v tive	Budge	OP O	Inter Cho Insu Auto Felo bj: bj:	rdiction (VTI) task force p shops dismantled by VTI rance fraud investigations conducted by VTI p salvage/storage/auction yards inspected by VTI ny suspects arrested by VTI By June 30, 2004, provide computer forensic and ir By June 30, 2005, provide computer forensic and ir By June 30, 2006, provide computer forensic and ir	Actual 2,772 40 50 81 333 evestigative evestigative evestigative	Actual 2,986 36 41 72 307 support. support. support.	2,750 45 50 60	2,792 50 41 69	2,750 45 50 60	2,750 45 50 60
1 2 3 4 5 Object	v v v tive	Budge	OP O	Inter Cho Insu Auto Felo bj: bj: bj:	rdiction (VTI) task force p shops dismantled by VTI rance fraud investigations conducted by VTI p salvage/storage/auction yards inspected by VTI ny suspects arrested by VTI By June 30, 2004, provide computer forensic and ir By June 30, 2005, provide computer forensic and ir By June 30, 2006, provide computer forensic and ir	Actual 2,772 40 50 81 333 evestigative events eve	Actual 2,986 36 41 72 307 support. support. support. support. FY2004	2,750 45 50 60 300	2,792 50 41 69 287	2,750 45 50 60 300	2,750 45 50 60 300
1 2 3 4 5 Object	✓ ✓ ✓ ✓ tive	Budge	OP O	Inter Cho Insu Auto Felo bj: bj: bj:	rdiction (VTI) task force p shops dismantled by VTI rance fraud investigations conducted by VTI p salvage/storage/auction yards inspected by VTI ny suspects arrested by VTI By June 30, 2004, provide computer forensic and ir By June 30, 2005, provide computer forensic and ir By June 30, 2006, provide computer forensic and ir By June 30, 2007, provide computer forensic and ir	Actual 2,772 40 50 81 333 exestigative executive exe	Actual 2,986 36 41 72 307 support. support. support. support. FY2004 Actual	2,750 45 50 60 300 FY 2005 Estimate	2,792 50 41 69 287 FY2005 Actual	2,750 45 50 60 300 FY 2006 Estimate	2,750 45 50 60 300 FY2007 Estimate
1 2 3 4 5 Object	v v v v v v v v v v v v v v v v v v v	Budge 5 ce Mea	OP I	Interior Cho Insu Auto Felo bj: bj: bj: Requece	rdiction (VTI) task force p shops dismantled by VTI rance fraud investigations conducted by VTI p salvage/storage/auction yards inspected by VTI ny suspects arrested by VTI By June 30, 2004, provide computer forensic and ir By June 30, 2005, provide computer forensic and ir By June 30, 2006, provide computer forensic and ir By June 30, 2007, provide computer forensic and ir usests for CID computer forensic assistance ived requests for computer search warrant assistance	Actual 2,772 40 50 81 333 evestigative expressigative expression expressio	Actual 2,986 36 41 72 307 support. support. support. FY2004 Actual 229	2,750 45 50 60 300 FY 2005 Estimate 175	2,792 50 41 69 287 FY2005 Actual 143	2,750 45 50 60 300 FY 2006 Estimate	2,750 45 50 60 300 FY2007 Estimate
1 2 3 4 5 5 Object	v v v v v v v v v v v v v v v v v v v	Budge 5 ce Mea Budge	OP O	Inter Cho Cho Insu Auto Felo bj: bj: bj: color c	rdiction (VTI) task force p shops dismantled by VTI rance fraud investigations conducted by VTI p salvage/storage/auction yards inspected by VTI p suspects arrested by VTI By June 30, 2004, provide computer forensic and in By June 30, 2005, provide computer forensic and in By June 30, 2006, provide computer forensic and in By June 30, 2007, provide computer forensic and in By June 30, 2007, provide computer forensic and in By June 30, 2004, expand Geographical Information By June 30, 2004, expand Geographical Information By June 30, 2005, expand Geographical Information By June 30, 2005, expand Geographical Information	Actual 2,772 40 50 81 333 evestigative expressigative expression expressi	Actual 2,986 36 41 72 307 support. support. support. support. FY2004 Actual 229 136 IS) support	2,750 45 50 60 300 FY 2005 Estimate 175 100 for law enfor for law enfor	2,792 50 41 69 287 FY2005 Actual 143 72 cement. cement.	2,750 45 50 60 300 FY 2006 Estimate	2,750 45 50 60 300 FY2007 Estimate
1 2 3 4 5 5 Object	v v v v v v v v v v v v v v v v v v v	Budge 5 ce Mea	OP O	Inter Cho Cho Insu Auto Felo bj: bj: bj: col CID coj: lipi:	rdiction (VTI) task force p shops dismantled by VTI rance fraud investigations conducted by VTI p salvage/storage/auction yards inspected by VTI p suspects arrested by VTI By June 30, 2004, provide computer forensic and in By June 30, 2005, provide computer forensic and in By June 30, 2006, provide computer forensic and in By June 30, 2007, provide computer forensic and in By June 30, 2007, provide computer forensic and in Luests for CID computer forensic assistance arequests for computer search warrant assistance By June 30, 2004, expand Geographical Information By June 30, 2005, expand Geographical Information By June 30, 2006, expand Geographical Information By June 30, 2006, expand Geographical Information	Actual 2,772 40 50 81 333 evestigative expressigative expression and the control of the co	Actual 2,986 36 41 72 307 support. support. support. Support. 229 136 IS) support IS) support	2,750 45 50 60 300 FY 2005 Estimate 175 100 for law enfor law enf	2,792 50 41 69 287 FY2005 Actual 143 72 cement. cement.	2,750 45 50 60 300 FY 2006 Estimate	2,750 45 50 60 300 FY2007 Estimate
1 2 3 4 5 Object	v v v v v v v v v v v v v v v v v v v	Budge 5 ce Mea Budge	OP O	Inter Cho Cho Insu Auto Felo bj: bj: bj: col CID coj: lipi:	rdiction (VTI) task force p shops dismantled by VTI rance fraud investigations conducted by VTI p salvage/storage/auction yards inspected by VTI p suspects arrested by VTI By June 30, 2004, provide computer forensic and in By June 30, 2005, provide computer forensic and in By June 30, 2006, provide computer forensic and in By June 30, 2007, provide computer forensic and in By June 30, 2007, provide computer forensic and in By June 30, 2004, expand Geographical Information By June 30, 2004, expand Geographical Information By June 30, 2005, expand Geographical Information By June 30, 2005, expand Geographical Information	Actual 2,772 40 50 81 333 evestigative expressigative expression and the control of the co	Actual 2,986 36 41 72 307 support. support. support. Support. 229 136 IS) support IS) support	2,750 45 50 60 300 FY 2005 Estimate 175 100 for law enfor law enf	2,792 50 41 69 287 FY2005 Actual 143 72 cement. cement.	2,750 45 50 60 300 FY 2006 Estimate	2,750 45 50 60 300 FY2007 Estimate
1 2 3 4 5 Object	v v v v v v v v v v v v v v v v v v v	Budge 5 ce Mea	OP O	Inter Cho Cho Insu Auto Felo bj: bj: bj: col CID coj: lipi:	rdiction (VTI) task force p shops dismantled by VTI rance fraud investigations conducted by VTI p salvage/storage/auction yards inspected by VTI p suspects arrested by VTI By June 30, 2004, provide computer forensic and in By June 30, 2005, provide computer forensic and in By June 30, 2006, provide computer forensic and in By June 30, 2007, provide computer forensic and in By June 30, 2007, provide computer forensic and in Luests for CID computer forensic assistance arequests for computer search warrant assistance By June 30, 2004, expand Geographical Information By June 30, 2005, expand Geographical Information By June 30, 2006, expand Geographical Information By June 30, 2006, expand Geographical Information	Actual 2,772 40 50 81 333 avestigative expressigative expression and the supplements of t	Actual 2,986 36 41 72 307 support. support. support. FY2004 Actual 229 136 IS) support IS) support IS) support IS) support FY2004	2,750 45 50 60 300 FY 2005 Estimate 175 100 for law enfor FY 2005	2,792 50 41 69 287 FY2005 Actual 143 72 cement. cement. cement. FY2005	2,750 45 50 60 300 FY 2006 Estimate 200 100	2,750 45 50 60 300 FY2007 Estimate 200 100
1 2 3 4 5 Object Perfor 2 Object Perfor	V V V V V tive	Budge 5 ce Mea Budge	OP O	Inter Cho Cho Insu Auto Felo bj: bj: bj: col CID coj: lipi:	rdiction (VTI) task force p shops dismantled by VTI rance fraud investigations conducted by VTI p salvage/storage/auction yards inspected by VTI p suspects arrested by VTI By June 30, 2004, provide computer forensic and in By June 30, 2005, provide computer forensic and in By June 30, 2006, provide computer forensic and in By June 30, 2007, provide computer forensic and in By June 30, 2007, provide computer forensic and in Luests for CID computer forensic assistance arequests for computer search warrant assistance By June 30, 2004, expand Geographical Information By June 30, 2005, expand Geographical Information By June 30, 2006, expand Geographical Information By June 30, 2006, expand Geographical Information	Actual 2,772 40 50 81 333 avestigative expressigative expression and the following properties of the system (Grant System (Gr	Actual 2,986 36 41 72 307 support. support. support. FY2004 Actual 229 136 IS) support IS) support IS) support	2,750 45 50 60 300 FY 2005 Estimate 175 100 for law enfor for law enf	2,792 50 41 69 287 FY2005 Actual 143 72 cement. cement. cement.	2,750 45 50 60 300 FY 2006 Estimate 200 100	2,750 45 50 60 300 FY2007 Estimate 200 100
1 2 3 4 5 Object Perfor	V V V V V tive	Budge 5 ce Mea	OP O	Inter Cho Insu Auto Felo bj: bj: bj: cci cci cci cci cci cci cci cci cci cc	rdiction (VTI) task force p shops dismantled by VTI rance fraud investigations conducted by VTI p salvage/storage/auction yards inspected by VTI p suspects arrested by VTI By June 30, 2004, provide computer forensic and in By June 30, 2005, provide computer forensic and in By June 30, 2006, provide computer forensic and in By June 30, 2007, provide computer forensic and in By June 30, 2007, provide computer forensic and in Luests for CID computer forensic assistance arequests for computer search warrant assistance By June 30, 2004, expand Geographical Information By June 30, 2005, expand Geographical Information By June 30, 2006, expand Geographical Information By June 30, 2006, expand Geographical Information	Actual 2,772 40 50 81 333 avestigative expressigative expression and the supplements of t	Actual 2,986 36 41 72 307 support. support. support. FY2004 Actual 229 136 IS) support IS) support IS) support IS) support FY2004	2,750 45 50 60 300 FY 2005 Estimate 175 100 for law enfor FY 2005	2,792 50 41 69 287 FY2005 Actual 143 72 cement. cement. cement. FY2005	2,750 45 50 60 300 FY 2006 Estimate 200 100	2,750 45 50 60 300 FY2007 Estimate 200 100
1 2 3 4 5 Object Perfor 1 2 Object Perfor	v v v tive mandative	Budge 5 ce Mea	OP O	Inter Cho Insu Auto Felo bj: bj: bj: color	rdiction (VTI) task force p shops dismantled by VTI rance fraud investigations conducted by VTI p salvage/storage/auction yards inspected by VTI p salvage/storage/auction yards inspected by VTI p yards arrested by VTI p yards 30, 2004, provide computer forensic and in yards 30, 2005, provide computer forensic and in yards 30, 2006, provide computer forensic and in yards 30, 2007, provide computer forensic and in yards for CID computer forensic assistance in yards for computer search warrant assistance in yards 30, 2004, expand Geographical Information yards 30, 2005, expand Geographical Information yards 30, 2006, expand Geographical Information yards 30, 2007, expand Geographical Information	Actual 2,772 40 50 81 333 vestigative expestigative expession experimental	Actual 2,986 36 41 72 307 support. support. support. FY2004 Actual 229 136 IS) support IS) support IS) support IS) support IS) support FY2004 Actual	2,750 45 50 60 300 FY 2005 Estimate 175 100 for law enfor for law	2,792 50 41 69 287 FY2005 Actual 143 72 cement. cement. cement. FY2005 Actual	2,750 45 50 60 300 FY 2006 Estimate 200 100 FY 2006 Estimate	2,750 45 50 60 300 FY2007 Estimate 200 100 FY2007 Estimate

Objective)4 Ob	pj: By June 30, 2004, provide duty-relevant training	modules for	CID employ	ees			
	200	15 Ob	Dj: By June 30, 2005, provide duty-relevant training	modules for	CID employ	ees			
	200	16 Ob	By June 30, 2005, provide duty-relevant training	modules for	CID employ	ees			
	200	17 Ob	pj: By June 30, 2005, provide duty-relevant training	modules for	CID employ	ees			
	ince Measur	es:		FY2003	FY2004		FY2005	FY 2006	FY2007
	Budget Ty			Actual	Actual	Estimate	Actual	Estimate	
1 🗸	<u> </u> 01	P C	ID duty-relevant training modules eveloped/obtained	11	11	10	4	10	10
2 🗸		tra	ercent of CID personnel attending duty-relevant aining (beyond mandated training)	100	100	100	100	100	100
Objective	2 2004	4 Ob	j: By June 30, 2004, ensure that 100% of division	personnel att	end departm	ent-mandate	d training		
	200	o Ob	j: By June 30, 2005, ensure that 100% of division j	personnel att	end departm	ent-mandate	d training		
	2006	o Obj	By June 30, 2005, ensure that 100% of division process.	personnel att	end departm	ent-mandate	d training		
Donformer	200	Obj	: By June 30, 2005, ensure that 100% of division p	personnel atte	end departm	ent-mandate	d training.		
	nce Measure			FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budget Ty	ре		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸	OF	Pe de	ercent of CID personnel attending mandated epartment training	100	100	100	100	100	100
♦ Goal	5 To er	nhan	ce CID operations and information sharing through	automation a	and technolo	av.			
Objective	1 2004	Obj	: By June 30, 2004, maintain the Sex Crimes Netw	vork and mak	e it available	to users on	the DPS win	de area notu	iork
	2005	Obj.	. By June 30, 2005, maintain the Sex Crimes Netw	ork and mak	e it available	to users on	the DPS win	de area note	rorle
	2000	Obj.	. By June 30, 2006, maintain the Sex Crimes Netw	ork and mak	e it available	to users on	the DDS wie	do aroa note	orle.
	2007	Obj.	By June 30, 2007, maintain the Sex Crimes Netw	ork and make	e it available	to users on	the DPS wid	de-area-netw	ork.
	ice measure	э.		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budget Typ	ре		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸	☐ IP	Se	rial crime reports received from other agencies	6	N/A	300	61	300	300
2 🗸	□ ОР	Se Ne	rial crime reports entered into the Sex Crime twork system	6	212	300	217	300	300
3	□ ОР	Sei	rial crime hits provided to other agencies	0	12	50	6	50	50
Objective			By June 30, 2004, connect at least 70% of RMIN databases.			n-line direct a	ccess to ris	s.net informa	50 ation and
			By June 30, 2005, connect at least 80% of RMIN databases.						
			By June 30, 2006, connect at least 85% of RMIN I databases.						
			By June 30, 2007, connect at least 90% of RMIN redatabases.	member ager	ncies with or	-line direct a	ccess to riss	s.net informa	ition and
	ce Measures			FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	Budget Type	9		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸	☐ IP	Roc	ky Mountain Information Network (RMIN) nber agencies served	952	952	950	1,006	950	950
2 🗸	□ ОР	Age	ncies with RMIN connectivity	437	438	700	540	750	800
3	. QL	Perd	cent of RMIN agencies on line	50	46	80	54	85	
4 🗸	□ ОР	Anti-	-Terrorism Information Exchange (ATIX) node	1	2	3			90
		ager	ncies		2	3	3	3	3
Goal			analyze, and share timely and relevant criminal inte						
bjective	1 2004 C	Obj:	By June 30, 2004, process intelligence information	received from	n the HPD in	ntelligence lia	ison officer	S.	
	2005 C	obj:	By June 30, 2005, process intelligence information	received from	n the HPD in	ntelligence lia	ison officer	•	
	2006 C	bj:	By June 30, 2006, process intelligence information	received from	n the HPD in	ntelligence lia	ison officer	9	
erformance	2007 C :e Measures	נסי:	By June 30, 2007, process intelligence information	received from	n the HPD in	ntelligence lia	ison officers	S.	
				FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	Budget Type			Actual	Actual	Estimate	The state of the s		Estimate
1 🗸	☐ IP	HPD	crime information cards received	New Progra	60	150	73	100	100

2005 Ob 2006 Ob					Obj: Obj:	By June 30, 2004, increase by 5% the number of i By June 30, 2005, continue emphasis on the numb By June 30, 2006, continue emphasis on the numb By June 30, 2007, continue emphasis on the numb	per of intellig per of intellig	gence report	s submitted. s submitted.			
Per	foi			easures get Typ			FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
-	1	V				elligence reports submitted to CID	2,197	1,500	1,500	247	1,500	1,500
Obj	ec	tive	3	2005	Obj: Obj:	By June 30, 2004, increase the number of intellige By June 30, 2005, increase the number of intellige By June 30, 2006, increase the number of intellige By June 30, 2007, increase the number of intellige	nce reports nce reports nce reports	generated to generated to generated to	users and so users and so users and so	share collec share collec share collec	ted gang da ted gang da ted gang da	ta. ta. ta.
Per	for	rmar	nce Me	easures			FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
		ML	Budg	et Type	Э		Actual	Actual	Estimate	Actual	Estimate	Estimate
	1	V		OP	CIE	intelligence documents generated to users	1,041	1320	1,145	1,120	1,200	1,200
	2	~		OP	GIT	EM street gang intelligence bulletins published	10	12	12	4	12	12
Obj	ect	tive	4	2004	Obj:	By June 30, 2004, expand RMIN membership partianalytical services.	cipation in c	database inq	uiries, submi	issions, and	requests for	
				2005	Obj:	By June 30, 2005, expand RMIN membership partianalytical services.	cipation in d	latabase inq	uiries, submi	issions, and	requests for	
				2006	Obj:	By June 30, 2006, expand RMIN membership partial analytical services.	cipation in d	latabase inq	uiries, submi	ssions, and	requests for	
						By June 30, 2007, expand RMIN membership partianalytical services.	cipation in d	latabase inq	uiries, submi	ssions, and	requests for	
Perf	for	man	ice Me	easures	•		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
			Budg	et Type)		Actual	Actual	Estimate	Actual	Estimate	Estimate
	_	V		ос	RM	IN database inquiries	66,531	66,531	70,000	197,589	75,000	80,000
		/		IP	RM	N database submissions	37,913	37,913	40,000	31,034	50,000	60,000
	3	V		oc	RMI	N analytical requests	168	168	175	151	200	225
	4	V		EF	Mer	nber agencies participating in RMIN services	418	418	495	N/A	500	525
• 0	30	al	7	To enh	ance	e community partnerships in support of the Criminal	Investigatio	ns Division r	nission.			
Obje			1 ce M e	2005 C	Obj: Obj: Obj:	By June 30, 2004, participate in and provide comm By June 30, 2005, participate in and provide comm By June 30, 2006, participate in and provide comm By June 30, 2007, participate in and provide comm	unity outrea unity outrea	ch and infor	mation progr mation progr	ams specifi ams specifi	c to the CID	mission. mission.
		ML	Budge	et Type			Actual	Actual	Estimate	Actual	Estimate	Estimate
	1	V		ОР		nmunity awareness programs with CID	27	30	50	21	75	N/A
2	2	~		OP	3	community outreach programs presented	4	2	4	1	4	4
3	3	~				counter-terrorism programs presented	17	15	16	19	18	25
4	4	~				EM anti-gang public information programs	75	30	30	102	25	20
G	ioa	al	8			CID organizational performance and efficiency.						
Obje			1	2004 C 2005 C 2006 C 2007 C	obj: obj: obj: obj:	By June 30, 2004, find practical and sensible ways By June 30, 2005, find practical and sensible ways By June 30, 2006, find practical and sensible ways By June 30, 2007, find practical and sensible ways	to improve o to improve o	customer sei customer sei	rvice, reduce rvice, reduce	costs, and costs, and	eliminate du eliminate du	plication.
erto				asures:			FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005	FY 2006 Estimate	FY2007 Estimate
			Budge	t Type						Actual	Estimate	Estimate
1		V				efficiency review ideas received	N/A	10	12	9	12	12
2	- [/	Ш			efficiency review ideas considered for ementation	N/A	4	6	4	6	6

PSA 4.0

CRIMINAL JUSTICE SUPPORT

Contact: Georgene Ramming, Division Chief

Phone: (602) 223-2400 A.R.S. § 41-1711 to 1712, 1750

Mission:

To provide professional and effective scientific, technical, regulatory, and operational support to the Department of Public Safety, the criminal justice community, and the public.

Description:

The Criminal Justice Support Division (CJSD) is responsible for developing and coordinating scientific, technical, regulatory, and support services essential to the promotion of public safety in Arizona. Special attention is given to providing scientific analysis and criminal justice support to Arizona's criminal justice agencies. CJSD further develops, operates, and maintains the data processing and data/voice communications systems that operate statewide. This program contains the following subprograms: Scientific Analysis, Communications, Information Systems, Criminal Information and Licensing, and Fingerprint Board.

This Program Contains the following Subprograms:

- Scientific Analysis
- Communications
- Information Systems
- Criminal Information and Licensing

PSA 4.1

SCIENTIFIC ANALYSIS

Contact: Georgene Ramming, Division Chief

Phone: (602) 223-2400 A.R.S. § 41-1761 et. seq.

Mission:

To assist the Department, the Arizona criminal justice community, and the public in the timely investigation and adjudication of criminal cases by utilizing state-of-the-art analytical techniques, providing the most accurate scientific analyses of evidence, and presenting expert court testimony.

Description:

The Scientific Analysis subprogram provides scientific analysis of evidence, technical crime scene assistance, secure storage of evidentiary items, training, and expert testimony to all criminal justice agencies in the State. Scientific and technical services are provided in the areas of DNA, Serology, Toxicology (drugs and poisons in biological specimens), Breath and Blood Alcohol, Controlled Substances (drugs), Firearms and Tool Marks, Footwear and Tire Tracks, Trace Evidence (explosives, arson, hairs, fibers, paint, glass, etc.), Latent Fingerprints, Questioned Documents, and Photography.

♦ Goal	1	To conti	nuously improve the delivery and effectiveness of scie lic safety.	ntific suppo	rt services e	ssential to th	e Arizona c	riminal justic	e system
Objective	,	1 2004 O	bj: By June 30, 2004, reduce the backlog of cases ov	er 30 davs o	old to less th	an 5 % of ve	arly cases r	received	
			bj: By June 30, 2005, reduce the backlog of cases ov						
			bj: By June 30, 2006, reduce the backlog of cases ov						
			oj: By June 30, 2007, reduce the backlog of cases over						
Performa	nce M	easures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	. Budo	get Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		IP S	Scientific analysis cases	37,279	42,146	46,782	45,916	49,590	53,557
2 🗸	~	EF F	Percent of crime lab cases over 30 days old	7.2	6.30	5.00	6.2	4.0	2.0
Objective	2	2 2004 OI	By June 30, 2004, obtain 10 additional positions to and new officers on the street.	meet case	submission	increases du	e to increas	sing crime, p	opulation,
		2005 OI	 By June 30, 2005, obtain 10 additional positions to and new officers on the street. 	meet case	submission	increases du	e to increas	sing crime, p	opulation,
		2006 OI	By June 30, 2006, obtain 31 new positions to meet new officers on the street	case subm	ission increa	ses due to i	ncreasing c	rime, popula	tion, and
		2007 OI	By June 30, 2007, obtain 31 new positions to meet new officers on the street	case subm	ission increa	ises due to i	ncreasing c	rime, popula	tion, and
Performa	nce Me	easures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		OC N	lumber of additional positions	6	3	10	11	31	31
Objective	3	2004 Ok	oj: By June 30, 2004, replace 20% of the subprogram'	s obsolete s	scientific eau	ipment.			
			j: By June 30, 2005, replace 20% of the subprogram'						
			j: By June 30, 2006, replace 20% of the subprogram'						
		2007 Ob	j: By June 30, 2007, replace 20% of the subprogram'	s obsolete s	scientific equ	ipment.			
Performan	nce Me	asures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		OC P	ercent of obsolete scientific equipment replaced	0	21.7	18.9	17.5	20	20
		tr	566,900 was appropriated from CLAF funds for equipn ansferred and capped fund growth, and that will reduce	e the actual	funds availa	ble to almos	t zero.		
Objective	4		j: By June 30, 2004, enhance scientific analysis servi to implement the bid process for a southern regiona	al crime labo	oratory in Tu	cson.			
			j: By June 30, 2005, enhance scientific analysis servi to implement the bid process for a southern regiona	al crime labo	oratory in Tu	cson.			
			 By June 30, 2006, complete the bid award process southern regional crime laboratory in Tucson. 						a
			j: By June 30, 2007, complete the construction of a m	nodern crime	e laboratory	facility for so	uthern Arizo	ona.	
Performan	ice Me	asures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budge	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗌			ercent of crime lab 14-million-dollar construction ost funding available	N/A	0	0	0	0	93

\$13million in FY07 representing 93% of the project, \$1million in FY08 representing the final 7%

Objective	,	2005 2006	Obj: Obj:	By June 30, 2004, complete statewide roll out for on By June 30, 2005, complete statewide roll out for on By June 30, 2006, maintain complete on-line report By June 30, 2007, maintain complete on-line report	on-line repo ting.					
Performa ML		easure: get Typ			FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 🗸	П	IP		me cases submitted for analysis	37,279	42,146	46,782	45,916	49,590	53,557
2 🗸		OP	Pe	rcent of cases generating automated laboratory amination reports to officers and/or county orneys	0	0	100	100	100	100
Objective	(2005 2006	Obj: Obj:	By June 30, 2004, complete three disposal process By June 30, 2005, complete three disposal process By June 30, 2006, complete three disposal process By June 30, 2007, complete three disposal process	ses per mor ses per mor	nth per region nth per region	nal evidence nal evidence	room.		
Performa	nce M				FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	et Typ	е		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		OP		dence disposals completed per month per ional evidence room	3	3	3	2.5	3	3
Objective	7	2005	Obj: Obj:	By June 30, 2004, find practical and sensible ways By June 30, 2005, find practical and sensible ways By June 30, 2006, find practical and sensible ways By June 30, 2007, find practical and sensible ways	to improve to improve	customer se	rvice, reduce	e costs, and e costs, and	l eliminate di l eliminate di	uplication.
Performai ML		easures et Type			FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 🗸		IP	Effi	ciency review ideas received	N/A	2	3	3	3	4
2 🗸		ОС	Effi	ciency review ideas considered for implementation	N/A	2	2	2	3	3
Goal	2	To enh	nance	e scientific analysis subprogram effectiveness throug	h the profe	ssional deve	elopment of e	employees.		
Objective	1			By June 30, 2004, send 100 percent of all employee session and send 33 percent to two training session	ıs.					
				By June 30, 2005, send 100 percent of all employee session and send 50 percent to two training session By June 30, 2006, send 100 percent of all employee	IS.					
				session and send 67 percent to two training session By June 30, 2007, send 100 percent of all employee	is. es to one es					
Performan	oce Me	acurac		session and send 75 percent to two training session						
		et Type			FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 🗸		OP		cent of scientific analysis employees receiving training session	100	100	100	100	100	100
2 🗸		OP		cent of scientific analysis employees receiving training sessions	27	49	50	50	75	75
Goal	3	To incr	ease	awareness of the integral role that the scientific and	lysis subpr	ogram plays	in the crimin	nal justice s	ystem.	
Objective	1			By June 30, 2004, each regional laboratory will commeeting, laboratory tours, Citizen's Academy preser	ntations, etc	c.) to crimina	I justice profe	essionals a	nd the public	•
				By June 30, 2005, each regional laboratory will commeeting, laboratory tours, Citizen's Academy preser	ntations, etc	c.) to crimina	I justice profe	essionals a	nd the public	
				By June 30, 2006, each regional laboratory will commeeting, laboratory tours, Citizen's Academy preser By June 30, 2007 each regional laboratory will comp	ntations, etc	c.) to crimina	I justice profe	essionals a	nd the public	
				laboratory tours, Citizen's Academy presentations, e						meeting,
Performan	се Ме	asures:			FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	Budge	t Type			Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		OP	Pres	entations given per regional crime laboratory	8	8	8	8	8	8

PSA 4.2

COMMUNICATIONS

Contact: Georgene Ramming, Division Chief

Phone: (602) 223-2400 A.R.S. § 41-1713, 41-1749

Mission:

To ensure officer and public safety comes first by giving assistance and information to the public; providing statewide radio dispatch services for the Department of Public Safety, emergency medical services, and other criminal justice agencies; and providing design, coordination, construction, and maintenance services for statewide radio, voice, and data telecommunications systems.

Description:

Communications operates three dispatch centers located in Phoenix, Tucson, and Flagstaff to facilitate the flow of information and provide assistance to the public, Department of Public Safety officers, criminal justice agencies, and emergency service providers. In addition, this subprogram provides the infrastructure to support public safety services for state, county/local governmental agencies, and the Emergency Medical Communications System (EMSCOMM).

System (EN	ISCO	MM).						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
♦ Goal	1	To ensu	re public safety by providing efficiency through autom	ation, techn	ology, and a	dequate stat	ffing.		
Objective		1 2004 OI	 bj: By June 30, 2004, research and implement staffin to officers and the public. 	g formulas t	for providing	adequate of	perational co	ommunication	ns support
		2005 OI	 bj: By June 30, 2005, use staffing plan/formula to just positions. 	tify requests	for addition	al operation	al communio	cations suppo	ort
		2006 OI	 By June 30, 2006, use staffing plan/formula to just positions. 	ify requests	for addition	al operation	al communio	cations suppo	ort
		2007 OI	 bj: By June 30, 2007, use staffing plan/formula to just positions. 	ify requests	for addition	al operation	al communio	cations suppo	ort
Performan	ice M	easures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	get Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		IP C	Operational communications staffing formula	On hold	Implemen t	In use	Complete	N/A	N/A
Objective	2	2004 Ob	pj: By June 30, 2004, find practical and sensible ways	to improve	customer se	ervice, reduc	ce costs, an	d eliminate d	uplication.
			j: By June 30, 2005, find practical and sensible ways						
		2006 Ob	By June 30, 2006, look for practical and sensible v duplication.	vays to impr	ove custome	er service, re	educe costs	, and elimina	te
		2007 Ob	By June 30, 2007, look for practical and sensible v duplication.	vays to impr	ove custome	er service, re	educe costs	, and eliminat	te
Performan	ce Me	easures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		IP E	fficiency review ideas received	N/A	2	3	2	2	2
2 🗸		OC E	fficiency review ideas considered for implementation	N/A	2	1	1	1	1
♦ Goal	2	To delive	er exemplary service, second to none.						
Objective	1	2004 Ob	j: By June 30, 2004, develop a new survey to gauge dispatch system.	sworn custo	omer satisfac	ction after in	stallation of	the compute	r-aided
		2005 Ob	j: By June 30, 2005, develop a new survey to gauge dispatch system.	sworn custo	omer satisfac	ction after in	stallation of	the compute	r-aided
		2006 Ob	By June 30, 2006, survey 60% of all operational co surveys.	mmunicatio	ns' sworn cu	ustomers to	develop a b	aseline for fu	ture
		2007 Ob	By June 30, 2007, survey 60% of all operational co surveys.	mmunicatio	ns' sworn cu	ustomers to	develop a b	aseline for fu	ture
Performan	се Ме	asures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸			ercent sworn customers surveyed on dispatch ervices	60	On hold	Develop	Develop	60	60
2 🗸		EF P	ercent increase in customer satisfaction	4.2	N/A	N/A	N/A	Baseline	2
		Im	plementing a new CAD-based survey in FY 05.						

Objectiv	/e	2 2004 Ob	j: By June 30, 2004, research development of an u fairs, etc., and a second training video to use for	pdated infor	mational dis	patch video	to use during	applicant te	esting, job
		2005 Ob	j: By June 30, 2005, research development of an u fairs, etc., and a second training video to use for	pdated infor	mational dis	patch video	to use during	applicant te	esting, job
		2006 Ob	j: By June 30, 2006, begin using new videos for ap			nd radio use	r training/inf	ormational n	neetings
			j: Complete	p.i.ou.i.tootii	igijos iano a	na radio uso	r training/ini	Jimadonai n	icetings.
Perform	ance N	leasures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
N	IL Bud	lget Type		Actual	Actual	Estimate		Estimate	
1		0	PCOMM information/training videos	N/A	On hold	Research	Develop	Complete	In Use
♦ Goal	3	To excee Police Co	d expectations for operational effectiveness and efficient efficiency operation (PCDs), Senior PCDs, are	ciency by pr nd Police Co	oviding a communication	mprehensive	e training pro	gram for Ca	ll-takers,
Objectiv	е		By June 30, 2004, provide continuing education t Supervisors and develop an advanced basic acad	raining for P	CDs, Call-ta	kers, Senior		Communicat	tion
			By June 30, 2005, provide continuing education t Supervisors and develop an advanced basic acad	demy for PC	Ds and Call-	takers.			
		2006 Obj	 By June 30, 2006, provide annual training to all C and Call-takers to the advanced basic academy. 	perational C	Communicati	ons employe	es and send	100 percen	t of PCDs,
		2007 Obj	: By June 30, 2007, provide annual training to all C and Call-takers to the advanced basic academy.	perational C	Communication	ons employe	es and send	I 100 percen	t of PCDs,
Perform	ance M	leasures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
М	L Bud	get Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		IP PO	CD & call-taker positions	67	67	67	69	69	69
2		OP Co	ontinuing education hours for PCDs & Call-takers	30	64	24	26	24	24
3		IP Se	enior PCD and Supervisor positions	33	33	33	30	30	30
4 🗸			ontinuing education hours for senior PCDs and upervisors	14	69	24	14	24	24
5		OP Pe	ercent PCDs/Call-takers attending advanced basic CD academy	N/A	On hold	Develop	Develop	100	100
Goal	4	To mainta	in telecommunications equipment so that no more t	than 10% of	inventories e	exceed repla	cement age		
Objective	9 1	1 2004 Obj	By June 30, 2004, replace equipment exceeding a	acceptable a	ge standard	S.			
			By June 30, 2005, replace equipment exceeding a						
			By June 30, 2006, replace equipment exceeding a		7.				
Performs	nce M	easures:	By June 30, 2007, replace equipment exceeding a		ge standard	S.			
		get Type		FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 🗸		OP Po	rtable radios replaced	161	0	206	100	206	206
2 🗸		OP Mo	obile radios replaced	110	100	136	150	136	136
3 🗸		OP Ba	se stations replaced	0	0	10	0	10	10
4 🗸		OP Mic	crowave radios replaced	3	1	3	0	3	3
Goal	5	To modern agencies i	nize obsolete radio, voice, and data communication n Arizona.	systems for	the Departm	ent of Public	c Safety and		
Objective	1	2004 Obj:	By June 30, 2004, complete the implementation p	lan for a stat	tewide digita	I microwave	svstem.		
			By June 30, 2005, procure and begin installation of						
			By June 30, 2006, continue to procure and install a						
) a wf a			By June 30, 2007, continue to procure and install a	a statewide	digital microv	wave system			
Performa				FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	Budg	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		OC Sta	tewide digital microwave system	Pending	Complete	Begin ins	Begin inst	continue	continue

Pending Complete Begin ins Begin inst continue st P

continue

Objective	2 2004 Obj:	By June 30, 2004, install infrastructure and initial	equipment f	or MDC syst	em.			
						d prepare RI	FP for statew	ride
	2006 Obj:	By June 30,2006, continue fiscal planning issues to	expand M	DC system s	statewide and	d install MD	C units	
		DeBy June 30, 2007, continue fiscal planning issue						
Performanc	e Measures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML E	Budget Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸	OC Mot	bile Data Computer system	Funding &	Infrastruc	200 units	200 units	180 units	Expand sys
♦ Goal	6 To support	the development of a statewide interoperable public	safety radi	o system.				
Objective	1 2004 Obj:	By June 30, 2004, provide engineering assistance	and meeting	coordinatio	n for the PS	CC		
							sist PSCAC	
		By June 30, 2006, provide assistance to PSCAC				- 0, 4.14 40.	JIOT 1 007 (0.	
	2007 Obj:	By June 30, 2007, provide assistance to PSCAC						
Performance	e Measures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML E	Budget Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸	OC Pero	cent participation by engineering staff	100	100	100	100	100	100
2 🗸		lic Safety Communication Committee meetings rdinated	6	4	2	2	N/A	N/A

PSA 4.3

INFORMATION SYSTEMS

Contact: Georgene Ramming, Division Chief

Phone: (602) 223-2400

A.R.S. § 41-1713

Mission:

To provide information services to internal and external DPS customers in support of public safety and to improve department efficiency through automation and the application of new technology.

Description:

Goal

The Information Systems subprogram designs, develops, maintains, and operates automated computer systems to support the enforcement, investigative, and administrative functions of the Agency. These programs include the statewide criminal justice information on-line network used by all criminal justice agencies in Arizona.

1 To improve support to the Department and other criminal justice agencies using state-of-the-art technology.

Objective 1 2004 Obj: By June 30, 2004, expand Wide Area Network ac	cess to distri	ct offices.				
2005 Obj: By June 30, 2005, expand wide area network to d	istrict offices					
2006 Obj: By June 30, 2006 complete project						
2007 Obj: Wide area network expansion complete						
Performance Measures:	FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML Budget Type	Actual	Actual	Estimate	Actual	Estimate	Estimate
1 OC District offices with Wide Area Network access	5	on going	Complete	5	complete	N/A
2 OC Area offices with dial-in access	32	on going	Complete	complete	N/A	N/A
Objective 2 2004 Obj: By June 30, 2004, seek funding to implement a th						
2005 Obj: By June 30, 2005, seek funding to implement a th	ree-year cyc	le replacem	ent program	for persona	I computers.	
2006 Obj: By June 30, 2006, seek funding to implement a th	ree-year cyc	le replacem	ent program	for persona	I computers.	
2007 Obj: By June 30, 2007, implement a three-year cycle re						
Performance Measures:						
	FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML Budget Type	FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
ML Budget Type 1						The state of the s
				Actual	Estimate Seek	Estimate
1 OP 3-yr PC replacement program	Actual	Actual	Estimate	Actual Unfunded N/A	Seek Funds	Seek Funds
1 OP 3-yr PC replacement program 2 OC Personal computers replaced Objective 3 2004 Obj: By June 30, 2004, determine method for image tra	Actual	Actual	Estimate CJIS applica	Actual Unfunded N/A tions.	Seek Funds 650	Seek Funds
1 OP 3-yr PC replacement program 2 OC Personal computers replaced	Actual nsfers and in	Actual mpact on Actual	Estimate CJIS applica erminals with	Actual Unfunded N/A tions.	Seek Funds 650 omputers	Seek Funds
1 OP 3-yr PC replacement program 2 OC Personal computers replaced Objective 3 2004 Obj: By June 30, 2004, determine method for image tra 2005 Obj: By June 30, 2005, continue program to replace de	Actual nsfers and in partment and epartment are	Actual mpact on Actual alog dumb to	Estimate CJIS applica erminals with	Actual Unfunded N/A tions. n personal control of the personal	Seek Funds 650 omputers	Seek Funds
1 OP 3-yr PC replacement program 2 OC Personal computers replaced Objective 3 2004 Obj: By June 30, 2004, determine method for image tra 2005 Obj: By June 30, 2005, continue program to replace de 2006 Obj: By June 30, 2006, complete program to replace de	Actual nsfers and in partment and epartment are rminals with	Actual mpact on Actual alog dumb to the second compersonal compers	Estimate CJIS applica erminals with terminals with mputers con	Actual Unfunded N/A tions. n personal on p	Seek Funds 650 computers computers	Seek Funds 650
1 OP 3-yr PC replacement program 2 OC Personal computers replaced Objective 3 2004 Obj: By June 30, 2004, determine method for image trae 2005 Obj: By June 30, 2005, continue program to replace de 2006 Obj: By June 30, 2006, complete program to replace de 2007 Obj: By June 30, 2007, replacement of analog dumb ter	Actual nsfers and in partment and epartment are	Actual mpact on Actual alog dumb to	Estimate CJIS applica erminals with	Actual Unfunded N/A tions. n personal control of the personal	Seek Funds 650 omputers	Seek Funds

Objec	tive		4 2004	Obj:	By June 30, 2004, continue development of an inf sharing within DPS and external agencies.	ormation ted	chnology ard	chitecture wh	ich will enha	ince informa	tion
			2005	Obj:	By June 30, 2005, continue development of an infinity sharing within DPS and with external agencies.	ormation ted	chnology are	chitecture wh	ich will enha	ince informa	tion
			2006	Obj:	By June 30, 2006, continue development of an inf	ormation ted	chnology ard	hitecture wh	ich will enha	nce informati	tion
			2007	Obj:	sharing within DPS and with external agencies. By June 30, 2007, continue development of an inf sharing within DPS and with external agencies.	ormation ted	chnology ard	hitecture wh	ich will enha	nce informat	ion
Perfor	rmai	nce M	easures	s:	enamy mam of and man external agencies.	FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	ML	Budg	get Typ	е		Actual	Actual	Estimate	Actual	Estimate	Estimate
1	V		ос	Per	cent TCP/IP communications protocol deployed	25	32	75	57	100	100
2	V		OP		nframe systems accessing relational database nagement system	0	0	1	1	5	5
3	✓		ОС		ABAS files migrated to relational database nagement system	0	0	1	1	5	5
4	V		OP	Per	cent of Lotus Notes deployment completed	75	85	Complete	90	100	100
5	V		OP		ect ad hoc query tool for relational database nagement system	N/A	Purchase d	Purchase &	complete	· N/A	N/A
6	V		OP	Use	rs trained on new ad hoc query tool	N/A	11	20	0	10	10
7			OP	App	lication development tools for relational database nagement system	Delayed	Acquired	N/A	N/A	N/A	N/A
8	V		ОС	Incr	ease disk storage capacity	N/A	Implemen t	Complete	complete	N/A	N/A
9	V				ease mainframe processing capacity	N/A		Complete	not needed	N/A	N/A
Go		2			professional development for information technolog						
Object	ive	1			By June 30, 2004, continue training standards to s						
					By June 30, 2005, continue training standards to s						
					By June 30, 2006, continue training standards to s By June 30, 2007, continue training standards to s						
Perfori	man	ce Me	asures		by dance so, 2007, continue training standards to s	FY2003	FY2004		EVOCAL	EV 0000	E)/0007
	ML	Budg	et Type	,		Actual	Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1			OP	Revi	iew/update training needs annually	Update	On-going	Update	on-going	Update	Update
	V				cent of training assessments completed	100	100	100	100	100	100
3					connel trained	61.22	100	100	100	100	100
Goa		3			information technology customer service.						
Object	ive	1			By June 30, 2004, benchmark and test standards f						
					By June 30, 2005, create a single point of contact I						
					By June 30, 2006, create a single point of contact I By June 30, 2007, create a single point of contact I						
Perform	nan	се Ме	asures:		- y came co, accor, create a cangle point of contact	FY2003	FY2004	FY 2005	EV200E	EV 2006	EV2007
	ML	Budge	et Type			Actual	Actual	Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1	V		OP	Infor	mation technology customer service standards	Define	Test	Implemen t	Redefine	N/A	N/A
Goa	ıl	4	To prov	ide e	efficient and responsive support to the criminal justi	ce commun	ity.				
Objecti	ve	1	2004 C	bj: I	By June 30, 2004, maintain the ACJIS Network ma	inframe con	nputer availa	ability at 99.7	%.		
					By June 30, 2005, maintain the ACJIS Network ma						
					By June 30, 2006, maintain the ACJIS Network ma						
Orfo-	22	00 84-			By June 30, 2007, maintain the ACJIS Network ma	inframe con	nputer availa	bility at 99.7	′%.		
			asures:			FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
			t Type				Notual	Latinate	Actual	Louinale	Louinale
	V				ent ACJIS system availability	99.375	99.7	99.7	99.9	99.7	99.7
	/				inal justice users supported	8,165	8,593	8,350	9,645	9,700	9,800
3	/		OP I	Main	frame computer dial-in users	1,169	1,233	1,300	1,250	1,300	1,400

4 🗸		OP Lotus Notes users	1,611	1,722	1,800	1,816	1,850	1,900			
♦ Goal	5	To improve organizational performance and efficiency.									
Objective	[2018] 10 [2018] 10 [2018] [2										
Performan	се Ме	easures:	FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007			
ML	Budg	et Type	Actual	Actual	Estimate	Actual	Estimate	Estimate			
1 🗸		IP Efficiency review ideas received	N/A	4	4	0	4	4			
2 🗸		OC Efficiency review ideas considered for implementation	N/A	3	4	0	4	1			

PSA 4.4

CRIMINAL INFORMATION AND LICENSING

Contact: Georgene Ramming, Division Chief

Phone: (602) 223-2400

1 To provide efficient, responsive, and effective service.

A.R.S. Titles 24, 26, 32, 41; 41-1750, 41-2401 et. seq.

Mission:

To provide efficient and responsive criminal information and regulatory services to the criminal justice community and the public as mandated by federal and state law.

Description:

Goal

The Criminal Information and Licensing subprogram includes management of the Arizona central state repository of criminal history information and the statewide Arizona Automated Fingerprint Identification System (AZAFIS). It coordinates access for Arizona Criminal Justice Information System (ACJIS) and administers the concealed weapons, sex offender registration and community notification compliance, and private investigation and security guard licensing programs. It provides training/certification and compliance monitoring for AZAFIS, the central state repository, and the ACJIS network; background checks for private investigation licensing, security guard licensing, concealed carry permits, and other authorized private and government entities. Additionally this subprogram compiles and publishes the Arizona Uniform Crime Report.

Objective	1 2004 Obj	: By June 30, 2004, conduct one address verificati Internet site.	on on each n	ew sex offer	nder posted o	on the Arizo	na sex offen	der
	2005 Obj	 By June 30, 2005, conduct one address verificati Internet site. 	on on each n	ew sex offer	nder posted o	on the Arizo	na sex offen	der
	2006 Obj	: By June 30, 2006, conduct one address verificati Internet site.	on on each n	ew sex offer	nder posted o	on the Arizo	na sex offen	der
	2007 Obj	: By June 30, 2007, conduct one address verificati Internet site.	on on each n	ew sex offer	nder posted o	on the Arizo	na sex offen	der
Performa	nce Measures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budget Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		dress verification per each new sex offender sted on the internet site	1.4	1	1	.87	1	1
Objective	2 2004 Obj:	By June 30, 2004, obtain 5 additional full time em	ployees (FTE	s) for the se	ex offender p	rogram.		
		By June 30, 2005, continue staff needs assessme program.					ne sex offen	der
	2006 Obj:	By June 30, 2006, continue staff needs assessme program.	ent for additio	nal full time	employees ((FTEs) for th	ne sex offend	der
	2007 Obj:	By June 30, 2007, continue staff needs assessme program.	ent for additio	nal full time	employees (FTEs) for th	ne sex offend	der
Performar	nce Measures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budget Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸	☐ IP Adreg	ditional positions for sex offender pistration/compliance program	0	0	2	2	4	1
Objective	3 2004 Obj:	By June 30, 2004, complete an annual address ve	erification on	75% of the r	egistered Ar	izona sex of	ffenders.	
	2005 Obj:	By June 30, 2005, complete an annual address ve	erification on	75% of the r	egistered Ar	izona sex of	fenders.	
		By June 30, 2006, complete an annual address ve						
		By June 30, 2007, complete an annual address ve						
Performan	nce Measures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budget Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		cent of all registered sex offender addresses	59	58	75	47	80	100
Objective		By June 30, 2004, continue staff needs assessme	ent for addition	nal ETEs for	the criminal	hioton, room	rda nraaram	
,		By June 30, 2005, obtain 5 additional FTEs for the				mstory rect	orus program	l.
		By June 30, 2006, continue staff needs assessme				history room	rdo program	
		By June 30, 2007, continue staff needs assessme						
Performan	ice Measures:	= y cane co, zeo, continue cian nodo accessme						
			FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
	Budget Type		Total	riotaai	Louinate	Actual	Louinale	LStilliate
1 🗸		litional positions for the criminal history record gram	0	0	0	0	10	0

Objec	tive	5 2004 Ob	 By June 30, 2004, the processing of criminal hist entry into the Arizona Computerized Criminal His 	ory dispositi	on reports w	ill meet or ex	ceed the av	erage of 40	days for
		2005 Ob	By June 30, 2005, the processing of criminal hist entry into the Arizona Computerized Criminal His	orv dispositi	on reports w	ill meet or ex	ceed the av	erage of 40	days for
		2006 Ob	By June 30, 2006, the processing of criminal hist entry into the Arizona Computerized Criminal Hist	orv disposition	on reports w	ill meet or ex	ceed the av	erage of 30	days for
		2007 Ob	By June 30, 2007, the processing of criminal histo entry into the Arizona Computerized Criminal Histo	orv dispositio	on reports wi	ill meet or ex	ceed the av	erage of 21	days for
Perfor	mar	ice Measures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	ML	Budget Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1	V	☐ EF C	riminal history disposition report processing (days)	50	91	40	99	30	21
Object	ive	6 2004 Ob	By June 30, 2004, maintain an average Applicant upon receipt of complete federal and state crimina	Clearance (al history off	Card Team (ense and dis	ACCT) turna	round time o	of 10 or 30 d	ays based
		2005 Obj	 By June 30, 2005, maintain an average Applicant upon receipt of complete federal and state crimina 	Clearance (Card Team (ACCT) turna	round time	of 9 or 29 da	ys based
		2006 Obj	: By June 30, 2006, maintain an average Applicant better based upon receipt of complete federal and	Clearance (Card Team (ACCT) furna	round time	of 9 or 29 da	ysor
		2007 Obj	: By June 30, 2007, maintain an average Applicant better based upon receipt of complete federal and	Clearance (Card Team (ACCT) turna	round time o	of 9 or 29 da	ys or
Perfor	man	ce Measures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	ML	Budget Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1	V	EF Da	ays to process ACCT criminal history check with plicable offense and disposition information	11	6	6	5	6	6
· 2	V	EF Da	ays to process ACCT criminal history check without rtinent disposition information	32	29	29	27	29	29
Object	ive		By May 30, 2004, evaluate the fee structure for the solvency.	e Clearance	Card and Re	ecords Proce	essing funds	to ensure fu	ınd
		2005 Obj	By May 30, 2005, evaluate the fee structure for the solvency.	e Clearance	Card and Re	ecords Proce	essing funds	to ensure fu	ind
		2006 Obj:	By June 30, 2006, evaluate the fee structure for th solvency.	e Clearance	Card and R	lecords Proc	essing funds	s to ensure f	und
		2007 Obj:	By June 30, 2007, evaluate the fee structure for th solvency.	e Clearance	Card and R	ecords Proc	essing funds	s to ensure f	und
Perforn	nan	ce Measures:	i	FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	ML	Budget Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 [/	OP An	nual review of ACCT processing statistics	1	1	1	1	1	1
Objecti	ve	8 2004 Obj:	By June 30, 2004, AT-1 average turnaround times criminal history checks and 10 days for name chec	for processi	ng records a	are maintaine	ed at 6 days	for fingerpri	nt-based
			By June 30, 2005, AT-1 average turnaround times criminal history checks and 8 days for name check	for processi searches.					
		2006 Obj:	By June 30, 2006, AT-1 average turnaround times criminal history checks and 8 days for name check	for processi	ng records a	re maintaine	d at 4 days	for fingerprin	nt-based
		2007 Obj:	By June 30, 2007, AT-1 average turnaround times criminal history checks and 8 days for name check	for processi	ng records a	re maintaine	d at 4 days	for fingerprin	nt-based
Perform	nanc	e Measures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	ΛL	Budget Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1	/	EF App	olicant Team-1 (AT-1) turnaround for fingerprint- ed criminal history checks (days)	6	4	4	4.5	4	4
2			plicant Team-1 turnaround for name checks (days)	10					

Obj	ecti	ive	9	2004	4 Obj:	By June 30, 2004, ensure that fingerprint records	s are proces	sed, search	ed and adde	d to the Ariz	ona Automat	ed
				200	5 Obj:	Fingerprint Identification System (AZAFIS) datable By June 30, 2005, ensure that fingerprint records	are proces	sed, search	ed and adde	d to the Ariz	ona Automat	ed
				2006	6 Obj:	Fingerprint Identification System (AZAFIS) datab By June 30, 2006, ensure that fingerprint records	are proces	sed search	ed and adde	d to the Ariz	ona Automat	ed
				2007	7 Obj:	Fingerprint Identification System (AZAFIS) datab By June 30, 2007, ensure that fingerprint records	are proces	sed, search	ed and adde	d to the Ariz	ona Automat	ed
Perf	orn	nan	ce Mea	sure	es:	Fingerprint Identification System (AZAFIS) datab						
	N	ML	Budge	t Ty	ре		FY2003 Actual				FY 2006 Estimate	FY2007 Estimate
	1 [V		EF	Day	s to process arrest fingerprint records	7	4	3	1	3	3
	2	V		EF	Day	ys to process Dept. of Corrections fingerprint ords	2	1	1	1	1	1
	3	/		EF	Day	s to process ACCT fingerprint records	8	3	3	1	2	2
	4	/		EF	Day	s to process felony juvenile fingerprint records	2	65	60	1	30	25
	5	/		EF		s to process all other types of fingerprint records	7	Backlog	800	979	600	500
Obje	ectiv	ve	10 2	2004		By June 30, 2004, ensure that average AZAFIS s at no less than 98% (excluding scheduled downtii	vstem reliat					
						By June 30, 2005, ensure that average AZAFIS s at no less than 98% (excluding scheduled downting)	ystem reliat ne).					
						By June 30, 2006, ensure that average AZAFIS s at no less than 98% (excluding scheduled downting)	ne).					
						By June 30, 2007, ensure that average AZAFIS s at no less than 98% (excluding scheduled downting)	ystem reliab ne).	oility complie	s with contra	act specificat	ions and is n	naintained
-еп			e Meas				FY2003	FY2004	FY 2005		FY 2006	FY2007
			Budget				Actual	Actual	Estimate	Actual	Estimate	Estimate
1	V		✓		perc	ona Automated Fingerprint Identification System ent of system reliability	98	98	98	98	98	98
Obje	ctiv	re	11 2	2004	Obj:	By June 30, 2004, ensure that average response with contract specifications.	times for fin	gerprint sea	rches are ma	aintained at l	evels which	comply
			2	2005	Obj:	By June 30, 2005, ensure that average response with contract specifications.	times for fin	gerprint sea	rches are ma	aintained at I	evels which	comply
			2	2006	Obj:	By June 30, 2006, ensure that average response with contract specifications.	times for fin	gerprint sea	rches are ma	aintained at I	evels which	comply
			2	007	Obj:	By June 30, 2007, ensure that average response twith contract specifications.	imes for fin	gerprint sea	rches are ma	aintained at I	evels which	comply
erfo	rma	anc	e Meas	ures	s:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	M	L E	Budget	Тур	е		Actual	Actual	Estimate	Actual	Estimate	Estimate
1	V			EF	AZA	FIS ten print to ten print search time (minutes)	4	4	4	4	4	4
2	V	•		EF	AZAI	FIS ten print to latent search time (minutes)	4	4	4	4	4	4
3	V			EF	AZAI	FIS latent to ten print search time (minutes)	4	4	4	4	4	4
4	V]		EF	AZAI	IS latent print to latent print search time (hours)	4	4	4	4	4	4
bjec	tive	е		004	Obj: I	By June 30, 2004, expand/upgrade the AZAFIS Mi By June 30, 2005, complete expansion/upgrade of) subsystem			
			20	006	Obj: (Complete Complete		, , , , , , ,				
erfo	rma	ance	Meas	ures	:		FY2003	FY2004	FY 2005	EV200E	EV 2006	EV2007
			Budget	Туре	Э		Actual	Actual	Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1	V					server upgrade	N/A	Complete	N/A	N/A	N/A	N/A
2	-			OP	New	MPI scanners	N/A	Canceled	N/A	N/A	N/A	N/A
3	V			OP	MPI p	orinter upgrade, phase I	N/A	Complete	N/A	N/A	N/A	N/A
4	V			OP	MPI p	orinter upgrade, phase II	N/A	N/A	Complete	Complete	N/A	N/A
5	~			OP	MPI s	ervers	N/A	Replaced	N/A	N/A	N/A	N/A
6	V			OP	MPI f	ace I.D. software	N/A	Complete	N/A	N/A	N/A	N/A

N/A

Objective		By June 30, 2004, review criminal history reporting						
		By June 30, 2005, review criminal history reporting						
		By June 30, 2006, review criminal history reporting						
		By June 30, 2007, review criminal history reporting	g in 38 crim	inal justice a	gencies.			
	nce Measures: Budget Type		FY2003 Actual	FY2004 Actual	FY 2005 Estimate	The state of the s	FY 2006 Estimate	FY2007 Estimate
1 🗸		mber of agencies with completed criminal history riews	34	48	42	8	39	38
Objective		By June 30, 2004, monitor the open arrest counts review and conduct any needed follow-up.	at each of	the 33 agenc	ies undergo	ing a crimin	al history rep	oorting
		By June 30, 2005, monitor the open arrest counts review and conduct any needed follow-up.						
		By June 30, 2006, monitor the open arrest counts review and conduct any needed follow-up.						
		By June 30, 2007, monitor the open arrest counts review and conduct any needed follow-up.	at each of t	the 38 agenci	ies undergo	ing a crimina	al history rep	orting
Performan	nce Measures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budget Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		mber of agencies monitored following criminal tory review	34	48	42	1	39	38
Objective	15 2004 Obj:	By June 30, 2004, find practical and sensible ways	s to improve	customer se	ervice, redu	ce costs, an	d eliminate d	luplication.
		By June 30, 2005, find practical and sensible ways						
		By June 30, 2006, find practical and sensible ways						
		By June 30, 2007, find practical and sensible ways	s to improve	customer se	ervice, reduc	ce costs, an	d eliminate d	luplication.
Performan	ice Measures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budget Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		ciency review ideas received	N/A	1	1	1	1	1
		ciency review ideas received	N/A N/A	1	1	1	1	1
1 🗸	OC Effi		N/A	1				
1 🗸	OC Efficiency of the control of the	ciency review reviewed for implementation	N/A es and clier	1 nts.	1	1		
1 🗸 2 🗸 • Goal	OC Efficiency of the Control of the	ciency review reviewed for implementation professional development opportunities to employe	N/A es and clier	1 nts. each bureau	1 ı employee.	1		
1 🗸 2 🗸 • Goal	OC Efficience OC Control OC Contr	ciency review reviewed for implementation professional development opportunities to employe By June 30, 2004, offer a minimum of 1 training op	N/A es and clier portunity to portunity to	1 nts. each bureau each bureau	1 employee.	1		
1 🗸 2 🗸 • Goal	OC Efficience of the control of the	ciency review reviewed for implementation professional development opportunities to employe By June 30, 2004, offer a minimum of 1 training op By June 30, 2005, offer a minimum of 1 training op	N/A ses and clier sportunity to sportunity to	1 nts. each bureau each bureau each bureau	1 u employee. u employee. u employee.	1		
1 ✓ 2 ✓ Marketive	OC Efficience of the control of the	ciency review reviewed for implementation professional development opportunities to employe By June 30, 2004, offer a minimum of 1 training op By June 30, 2005, offer a minimum of 1 training op By June 30, 2006, offer a minimum of 1 training op	N/A ses and clier sportunity to sportunity to	1 nts. each bureau each bureau each bureau	1 employee. I employee. I employee. I employee.	1	1	1
1 ✓ 2 ✓ ML	OC Efficience of the control of the	ciency review reviewed for implementation professional development opportunities to employe By June 30, 2004, offer a minimum of 1 training op By June 30, 2005, offer a minimum of 1 training op By June 30, 2006, offer a minimum of 1 training op	N/A ses and clies sportunity to sportunity to sportunity to sportunity to	1 o each bureau o each bureau o each bureau o each bureau	1 u employee. u employee. u employee.	1		
1 ✓ 2 ✓ Description Goal Objective	OC Efficience of the control of the	ciency review reviewed for implementation professional development opportunities to employe By June 30, 2004, offer a minimum of 1 training op By June 30, 2005, offer a minimum of 1 training op By June 30, 2006, offer a minimum of 1 training op	N/A es and clier eportunity to eportunity to eportunity to eportunity to FY2003	1 o each bureau each bureau each bureau each bureau FY2004	1 employee. I employee. I employee. I employee. I employee.	1 FY2005	1 FY 2006	1 FY2007
1 ✓ 2 ✓ ML	OC Efficience To provide 1 2004 Obj: 2005 Obj: 2006 Obj: 2007 Obj: ce Measures: Budget Type OP Period	ciency review reviewed for implementation professional development opportunities to employe By June 30, 2004, offer a minimum of 1 training op By June 30, 2005, offer a minimum of 1 training op By June 30, 2006, offer a minimum of 1 training op By June 30, 2007, offer a minimum of 1 training op	N/A es and clier oportunity to oportunity to oportunity to oportunity to FY2003 Actual	1 nts. Deach bureau Deach bureau Deach bureau Deach bureau Deach bureau FY2004 Actual	a employee. a employee. a employee. b employee. FY 2005 Estimate	1 FY2005 Actual	1 FY 2006 Estimate	fY2007 Estimate
1	OC Efficience of the control of the	ciency review reviewed for implementation professional development opportunities to employe By June 30, 2004, offer a minimum of 1 training op By June 30, 2005, offer a minimum of 1 training op By June 30, 2006, offer a minimum of 1 training op By June 30, 2007, offer a minimum of 1 training op cent of employees offered training	N/A es and clier oportunity to oportunity to oportunity to oportunity to FY2003 Actual 100 ated progra	1 nts. each bureau each bureau each bureau FY2004 Actual	a employee. a employee. a employee. b employee. FY 2005 Estimate	1 FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 2 Performance ML 1 ML	OC Efficience of the control of the	ciency review reviewed for implementation professional development opportunities to employe By June 30, 2004, offer a minimum of 1 training op By June 30, 2005, offer a minimum of 1 training op By June 30, 2006, offer a minimum of 1 training op By June 30, 2007, offer a minimum of 1 training op cent of employees offered training	N/A es and clier oportunity to oportunity to oportunity to oportunity to FY2003 Actual 100 atted progra strative rule	1 nts. o each bureau o each bureau o each bureau o each bureau FY2004 Actual 100 ums.	1 employee. I of the property	1 FY2005 Actual 100 Chapter 6) ar	1 FY 2006 Estimate 100 nd obtain app	FY2007 Estimate
1	OC Efficación OC Efficación To provide 1 2004 Obj: 2005 Obj: 2007 Obj: 2007 Obj: CE Measures: Budget Type OP Period To improve 1 2004 Obj: 2005 Obj: 2006 Obj:	ciency review reviewed for implementation professional development opportunities to employe By June 30, 2004, offer a minimum of 1 training op By June 30, 2005, offer a minimum of 1 training op By June 30, 2006, offer a minimum of 1 training op By June 30, 2007, offer a minimum of 1 training op By June 30, 2007, offer a minimum of 1 training op cent of employees offered training	N/A es and clier oportunity to oportunity to oportunity to oportunity to FY2003 Actual 100 atted progra strative rule	1 nts. o each bureau o each bureau o each bureau o each bureau FY2004 Actual 100 ums.	1 employee. I of the property	1 FY2005 Actual 100 Chapter 6) ar	1 FY 2006 Estimate 100 nd obtain app	FY2007 Estimate
1	OC Efficación 2 To provide 1 2004 Obj: 2005 Obj: 2007 Obj: 2007 Obj: CE Measures: Budget Type OP Period 3 To improve 1 2004 Obj: 2005 Obj: 2006 Obj: 2007 Obj:	ciency review reviewed for implementation professional development opportunities to employe By June 30, 2004, offer a minimum of 1 training op By June 30, 2005, offer a minimum of 1 training op By June 30, 2006, offer a minimum of 1 training op By June 30, 2007, offer a minimum of 1 training op By June 30, 2007, offer a minimum of 1 training op cent of employees offered training	N/A es and clier oportunity to oportunity to oportunity to oportunity to FY2003 Actual 100 atted progra strative rule	1 nts. o each bureau o each bureau o each bureau o each bureau FY2004 Actual 100 ums.	1 employee. I of the property	1 FY2005 Actual 100 Chapter 6) ar	1 FY 2006 Estimate 100 nd obtain app	FY2007 Estimate
1	OC Efficación OC Efficación To provide 1 2004 Obj: 2005 Obj: 2007 Obj: 2007 Obj: CE Measures: Budget Type OP Period To improve 1 2004 Obj: 2005 Obj: 2006 Obj:	ciency review reviewed for implementation professional development opportunities to employe By June 30, 2004, offer a minimum of 1 training op By June 30, 2005, offer a minimum of 1 training op By June 30, 2006, offer a minimum of 1 training op By June 30, 2007, offer a minimum of 1 training op By June 30, 2007, offer a minimum of 1 training op cent of employees offered training	N/A es and clier oportunity to oportunity to oportunity to oportunity to FY2003 Actual 100 atted progra strative rule	1 nts. o each bureau o each bureau o each bureau o each bureau FY2004 Actual 100 ums.	1 employee. I of the property	1 FY2005 Actual 100 Chapter 6) ar	1 FY 2006 Estimate 100 nd obtain app	FY2007 Estimate 100 provals.
1	OC Efficación 2 To provide 1 2004 Obj: 2005 Obj: 2007 Obj: 2007 Obj: CE Measures: Budget Type OP Period 3 To improve 1 2004 Obj: 2005 Obj: 2006 Obj: 2007 Obj:	ciency review reviewed for implementation professional development opportunities to employe By June 30, 2004, offer a minimum of 1 training op By June 30, 2005, offer a minimum of 1 training op By June 30, 2006, offer a minimum of 1 training op By June 30, 2007, offer a minimum of 1 training op By June 30, 2007, offer a minimum of 1 training op cent of employees offered training	N/A es and clier oportunity to oportunity to oportunity to oportunity to FY2003 Actual 100 atted progra strative rules of rules for	1 nts. o each bureau o each bureau o each bureau FY2004 Actual 100 ams. es for Security concealed ca	a employee. a employee. a employee. b employee. FY 2005 Estimate 100 y Guards (Curry permits	FY2005 Actual 100 Chapter 6) ar and obtain a	FY 2006 Estimate 100 nd obtain appapproval	FY2007 Estimate
1	OC Efficación OC Efficación To provide 1 2004 Obj: 2005 Obj: 2007 Obj: 2007 Obj: Ce Measures: Budget Type OP Period 3 To improve 1 2004 Obj: 2005 Obj: 2006 Obj: 2007 Obj: 2007 Obj: Ce Measures: Budget Type OP Rewinve	ciency review reviewed for implementation professional development opportunities to employe By June 30, 2004, offer a minimum of 1 training op By June 30, 2005, offer a minimum of 1 training op By June 30, 2006, offer a minimum of 1 training op By June 30, 2007, offer a minimum of 1 training op By June 30, 2007, offer a minimum of 1 training op cent of employees offered training	N/A ses and clien oportunity to oportunity to oportunity to oportunity to portunity to FY2003 Actual 100 atted progra istrative rule or rules for	1 nts. o each bureau o each bureau o each bureau o each bureau FY2004 Actual 100 ams. es for Security concealed ca	a employee. a employee. a employee. b employee. FY 2005 Estimate 100 y Guards (Curry permits	FY2005 Actual 100 Chapter 6) ar and obtain a	FY 2006 Estimate 100 nd obtain appapproval FY 2006	FY2007 Estimate 100 provals.
1	OC Efficación OC Efficación To provide 1 2004 Obj: 2005 Obj: 2007 Obj: 2007 Obj: Ce Measures: Budget Type OP Period 3 To improve 1 2004 Obj: 2005 Obj: 2006 Obj: 2007 Obj: 2007 Obj: Ce Measures: Budget Type OP Rewinve Cha OP Rew	ciency review reviewed for implementation professional development opportunities to employe By June 30, 2004, offer a minimum of 1 training op By June 30, 2005, offer a minimum of 1 training op By June 30, 2006, offer a minimum of 1 training op By June 30, 2007, offer a minimum of 1 training op By June 30, 2007, offer a minimum of 1 training op cent of employees offered training efficiency and effectiveness in administering mand By December 31, 2004, complete rewrite of admini By June 30, 2005, complete rewrite of administrative Complete Complete Trite of administrative rules for private stigator (PI) licensing program (Title 13,	N/A es and clier oportunity to oportunity to oportunity to portunity to FY2003 Actual 100 ated progra strative rule ve rules for FY2003 Actual Draft	1 nts. 2 each bureau each bureau each bureau each bureau each bureau fy2004 Actual 100 nms. 2 es for Security concealed care fy2004 Actual Draft	a employee. I empl	FY2005 Actual 100 Chapter 6) ar and obtain a FY2005 Actual	FY 2006 Estimate 100 nd obtain appapproval FY 2006 Estimate	FY2007 Estimate 100 provals. FY2007 Estimate

appro

Objective	2 2004 Obi	By June 30, 2004, complete the annual update of	the client tr	raining plan f	or the followi			
		By June 30, 2005, complete the annual update of						
	2006 Obj:	By June 30, 2006, complete the annual update of	the client tr	aining plan f	or the followi	ng fiscal ye	ar. ar	
	2007 Obj:	By June 30, 2007, complete the annual update of	the client tr	aining plan f	or the following	ng fiscal ve	ar.	
Performan	ice Measures:		FY2003	FY2004	FY 2005			EV0007
ML	Budget Type		Actual	Actual	Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 🗸	OP An	nual updates of client training plan	1	1	1	1	1	1
Objective	3 2004 Obj:	By June 30, 2004, update the AZAFIS Strategic P stakeholders.	lan through	a series of j	oint action pl	an reviews	with identifie	d
	2005 Obj:	By June 30, 2005, update the AZAFIS Strategic P stakeholders.	lan through	a series of j	oint action pl	an reviews	with identifie	d
	2006 Obj:	By June 30, 2006, update the AZAFIS Strategic P stakeholders.	lan through	a series of j	oint action pla	an reviews	with identified	d
	2007 Obj:	By June 30, 2007, update the AZAFIS Strategic P stakeholders.	lan through	a series of j	oint action pla	an reviews	with identified	d
Performan	ce Measures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budget Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸	OC AZ	AFIS Strategic Plan updates	N/A	0	1	1	1	1
Objective	4 2004 Obj:	By June 30, 2004, implement the AZAFIS upgrade	e project					
		By June 30, 2005, complete the AZAFIS upgrade	The state of the s					
		Complete	,					
	2007 Obj:	Complete						
Performan	ce Measures:		FY2003	FY2004	FY 2005	EV2005	EV 0000	E)/0007
ML	Budget Type		Actual	Actual	Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 🗸	OC Gat	eway Services Provider, Phase III	N/A	Complete	N/A	N/A	N/A	N/A
2 🗸	OC Opt	ical print & photo image subsystem II	N/A	Operation a	Operation a	N/A	N/A	N/A
3 🗸	OC Live	escan Replacement		N/A	2	5	2	2
Objective	5 2004 Obj:	By June 30, 2004, review private investigator/sect adjudicate reports within 120 days.	urity guard c	omplaints/er	nforcement a			
	2005 Obj:	By June 30, 2005, review private investigator/secu adjudicate reports within 120 days.	rity guard co	omplaints/en	forcement ac	ction status	reports mont	thly and
		By June 30, 2006, review private investigator/secu adjudicate reports within 120 days.						
		By June 30, 2007, review private investigator/securadjudicate reports within 120 days.	rity guard co	mplaints/en	forcement ac	tion status	reports mont	hly and
Performanc	e Measures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budget Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸	com	cent of security guard/private investigator plaint/enforcement action reports reviewed thly by supervisor	100	100	100	100	100	100
		customer service.						
Goal	4 To improve							
			nite within -	dministration	timefra		- (00 -1-)	
	1 2004 Obj:	By June 30, 2004, issue Concealed Weapons Pern	nits within a	dministrative	timeframe r	equirement	s (20 days).	
	1 2004 Obj: 2005 Obj:	By June 30, 2004, issue Concealed Weapons Pern By June 30, 2005, issue Concealed Weapons Pern	nits within a	dministrative	timeframe r	equirement	s (20 days).	
	1 2004 Obj: 2005 Obj: 2006 Obj:	By June 30, 2004, issue Concealed Weapons Pern By June 30, 2005, issue Concealed Weapons Pern By June 30, 2006, issue Concealed Weapons Pern	nits within a nits within a	dministrative dministrative	timeframe retimeframe re	equirement equirement	s (20 days). s (20 days).	
Objective	1 2004 Obj: 2005 Obj: 2006 Obj: 2007 Obj:	By June 30, 2004, issue Concealed Weapons Pern By June 30, 2005, issue Concealed Weapons Pern	nits within a nits within a nits within a	dministrative dministrative dministrative	e timeframe re e timeframe re e timeframe re	equirement equirement equirement	s (20 days). s (20 days). s (20 days).	
Objective Performanc	1 2004 Obj: 2005 Obj: 2006 Obj:	By June 30, 2004, issue Concealed Weapons Pern By June 30, 2005, issue Concealed Weapons Pern By June 30, 2006, issue Concealed Weapons Pern	nits within a nits within a	dministrative dministrative	timeframe retimeframe re	equirement equirement	s (20 days). s (20 days).	FY2007 Estimate

Objective 2 2004 Obj: By June 30, 2004, provide timely information to 0 2005 Obj: By June 30, 2005, provide timely information to 0 2006 Obj: By June 30, 2006, provide timely information to 0 2007 Obj: By June 30, 2007, provide timely information to 0	Concealed We Concealed We	apons Perm apons Perm	nit customers nit customers	5. 5.		
Performance Measures:	FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML Budget Type	Actual	Actual	Estimate	Actual	Estimate	Estimate
1 OP Concealed Weapons newsletters published	2	2	2	3	2	2
2 EF Percent of concealed weapon Internet inquiries answered within 3 days	100	100	100	100	100	100
Objective 3 2004 Obj: By June 30, 2004, provide continuous training to Reporting, ACJIS/NCIC systems, and disposition	Arizona crimir reporting.	nal justice aç	gencies in the	e areas of U	Jniform Crim	е
2005 Obj: By June 30, 2005, provide continuous training to Reporting, ACJIS/NCIC systems, and disposition	Arizona crimir reporting.	nal justice aç	gencies in the	e areas of U	Jniform Crime	Э
2006 Obj: By June 30, 2006, provide continuous training to Reporting, ACJIS/NCIC systems, and disposition	Arizona crimir reporting.	nal justice ag	gencies in the	e areas of L	Jniform Crime	Э
2007 Obj: By June 30, 2007, provide continuous training to Reporting, ACJIS/NCIC systems, and disposition	Arizona crimir reporting.	al justice ag	gencies in the	e areas of L	Iniform Crime	e
Performance Measures:	FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML Budget Type	Actual	Actual	Estimate	Actual	Estimate	Estimate
OP Criminal justice personnel attending training in ACJIS/NCIC systems, uniform crime reporting, and/or disposition reporting (per quarter)	175	151	175	208	175	175

PSA 5.0

GOVERNOR'S OFFICE OF HIGHWAY SAFETY

Contact: Richard Fimbres, Director

Phone: (602) 255-3216

A.R.S. § 28-611

Mission:

To be the focal point for highway safety issues in Arizona, the Governor's Office of Highway Safety (GOHS) provides leadership by developing, promoting, and coordinating programs; influencing public and private policy; and increasing public awareness of highway safety.

Description:

The GOHS develops the Arizona Highway Safety Plan (HSP) through annual problem identification and analysis of traffic records, citations, convictions, judicial outcome, incarcerations, assessments, screening, treatment, prevention, and surveys. The HSP serves as a means for the reduction of traffic crashes, deaths, injuries, and property damage resulting there from on public roads. GOHS develops, promotes, and implements effective education, engineering, and enforcement programs toward ending preventable crashes and reducing economic costs associated with vehicle use and highway travel. Through the GOHS Director, a channel of communication and understanding has been developed between the Governor's Office, the legislature, state agencies, political subdivisions, and activist groups concerning all aspects of the statewide highway safety program. One emphasis of the highway safety funding process is to provide "seed" money to develop effective programs which can become operational within a three-year period. If the program(s) is/are successful, the state or local jurisdiction will establish the program(s) as a permanent responsibility of the jurisdiction. Problem identification involves the study of relationships between collisions and the characteristics of population, licensed drivers, registered vehicles, and vehicle miles traveled. Drivers can be classified into subgroups according to age, sex, etc. Vehicles can be divided into subgroups according to year, make, body style, etc. Roads can be divided into subgroups according to number of lanes, type of surface, political subdivision, etc. Collisions can be further analyzed in terms of the time, day, and month; age and sex of drivers; primary collision factors; and use of safety equipment. Other factors also influence motor vehicle collisions and are considered in conducting comparative analyses between jurisdictions. For example, variations in composition of population, modes of transportation, the highway system, economic conditions, climate, and the effectiv

♦ Goal	1	To decrease the fatality rate per 100 million vehicle miles traveled (VMT) from the base level of 2.06 in 2001 to 2.00 in 2005.
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Ob	ile	ctive

- 1 2004 Obj: By September 30, 2004, analyze statewide/local traffic data, review proposals & develop a FY2005 Highway Safety Plan with performance measures, project/program descriptions, objectives, costs time frames, evaluation & legislative issues to consider.
 - 2005 Obj: By September 30, 2005, analyze statewide/local traffic data, review proposals & develop a FY2006 Highway Safety Plan with performance measures, project/program descriptions, objectives, costs time frames, evaluation & legislative issues to consider.
 - 2006 Obj: By September 30, 2006, analyze statewide/local traffic data, review proposals & develop a FY2007 Highway Safety Plan with performance measures, project/program descriptions, objectives, costs time frames, evaluation & legislative issues to consider.
- 2007 Obj: By September 30, 2007, analyze statewide/local traffic data, review proposals & develop a FY2008 Highway Safety Plan with performance measures, project/program descriptions, objectives, costs time frames, evaluation & legislative issues to consider

				to consider.						
Perf	orm	ance N	<i>l</i> leasure	s:	FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	М	L Buc	dget Typ	oe e	Actual	Actual	Estimate	Actual	Estimate	Estimate
	1 🗸		IP	Grant Proposals received from Jurisdictions	160	159	170	151	150	150
	2 🗸		OP	Contracts negotiated, written, and executed	160	N/A	160	116	120	120
	3		oc	Crashes (prior calendar year)	134,228	130,895	136,000	N/A	136,000	136,000
				Crash related statistics are being compiled. The statist fiscal year and the calendar year reports.	ics must be	extrapolated	due to differe	ences in the	state and fe	ederal
	4 🗸		oc	Miles traveled fatality rate (prior calendar year)	2.09	2.10	2.00	N/A	2.0	2.0
				Crash related statistics must be extrapolated due to dif	ferences in t	he state and	I federal fisca	l year and	calendar yea	r reports.
	V		OC	Total statewide fatalities (prior calendar year)	1,119	1,118	1,080	1151	1,100	1,100
(V		ОС	Total persons injured (prior calendar year)	74,230	71,709	76,500	N/A	76,500	76,500
				Crash related statistics must be extrapolated due to diff	ferences in t	he state and	l federal fisca	I year and o	calendar repo	orts.
♦ G	ioal	2	To ha	ve the percentage of increase of the total number of pers ntage of increase of VMT and population in 2004 and 20	sons killed fr					

Goal 2 To have the percentage of increase of the total number of persons killed from the base level of 1,047 in 2001 be less than the percentage of increase of VMT and population in 2004 and 2005. Objective 1 2004 Obj: By September 30, 2004, reduce alcohol involvement in crashes by 2% and continue to evaluate the countermeasures,

- make necessary adjustments and research/analyze expected national and state legislative initiatives.

 2005 Obj: By September 30, 2005, reduce alcohol involvement in crashes by 2% and continue to evaluate the countermeasures, make necessary adjustments and research/analyze expected national and state legislative initiatives.
- make necessary adjustments and research/analyze expected national and state legislative initiatives.

 2006 Obj: By September 30, 2006, reduce alcohol involvement in crashes and continue to evaluate the countermeasures, make necessary adjustments and research/analyze expected national and state legislative initiatives.
- 2007 Obj: By September 30, 2007, reduce alcohol involvement in crashes and continue to evaluate the countermeasures, make necessary adjustments and research/analyze expected national and state legislative initiatives.

Douf											
Репо			leasur get Ty			FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1	~		OI	PI C	acement/contracts for DUI enforcement vehicles	22	22	15	10	10	10
2	~		OI		acement/contracts for alcohol-detection devices	185	100	50	65	50	20
3	~		00	C Ag	gencies participating in DUI task forces	55	55	55	60	60	60
4	~		OF	DI P	JI enforcement patrols	45	45	45	60	60	60
5	✓		00	so	ficers receiving standardized field briety/horizontal gaze nystagmus/drug recognition pert training	400	400	400	400	425	450
6	V		00	Alc	cohol-related fatalities (prior calendar year)	274	298	275	N/A	270	270
				Alc	cohol-related fatalities are embargoed until 09-01-05	per NHTSA					
Objec	tive		2 2004	l Obj:	By September 30, 2004, GOHS will analyze expect workshops on liquor laws and revocation/suspensituse liquor.	cted nationa ion of driving	I & state legis g privileges o	slative initiati f drivers und	ves, continu er 21 who a	ue youth rela attempt to pu	ted rchase or
			2005	Obj:	By September 30, 2005, GOHS will analyze expect workshops on liquor laws and revocation/suspensituse liquor.	cted national on of driving	l & state legis g privileges o	slative initiati f drivers und	ves, continu er 21 who a	ue youth rela attempt to pu	ted rchase or
			2006	Obj:	By September 30, 2006, GOHS will analyze expect workshops on liquor laws and revocation/suspensionse liquor.	ted national on of driving	& state legis privileges of	lative initiative f drivers unde	ves, continu er 21 who a	ue youth rela	ted rchase or
			2007	Obj:	By September 30, 2007, GOHS will analyze expec workshops on liquor laws and revocation/suspension use liquor.	ted national on of driving	& state legis privileges of	lative initiativ drivers unde	ves, continu er 21 who a	ie youth relat ttempt to pui	ted rchase or
Perfor	man	ce Me	easure	s:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	ML	Budg	et Typ	е		Actual	Actual	Estimate	Actual	Estimate	Estimate
1	✓		ОС	Offi	icers, prosecutors, and judges attending GOHS mmit training on DUI, Speed, Seat Belt, etc	500	375	400	400	400	400
♦ Go	al	3	perce	mage	e percentage of increase of the total number of pers e of increase of VMT and population in 2004 and 200	05.					
Object	ive	1			By September 30, 2004, continue enforcement, put national and state legislative issues.						
			2005	Obj:	By September 30, 2005, continue enforcement, put national and state legislative issues.	blic informat	ion, training,	surveys, and	d research/a	analyze expe	ected
			2006	Obj:	By September 30, 2006 continue enforcement, pub national and state legislative issues.	lic informati	on, training, s	surveys, and	research/a	nalyze expe	cted
			2007		By September 30, 2007, continue enforcement, pub national and state legislative issues.	olic informat	ion, training,	surveys, and	l research/a	analyze expe	cted
Perfori						FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
-		Budge	et Typ	е		Actual	Actual	Estimate	Actual	Estimate	Estimate
	✓		oc	Age	ncies participating in public information & cation/enforcement projects	40	45	45	45	45	45
2	✓		OP	Pub	lic information & education campaigns developed n calendar quarter	4	4	4	4	4	4
3 [/		OP	Enfo	rcement/training/public information & education ats	20	20	20	20	20	20
4 [/		ОС	Perc	ent of seat belt use (prior calendar year)	86	82.24	82.24	N/A	90	90
				Cros	h related statistics have to be extremelated due to I						

Crash related statistics have to be extrapolated due to differences between the state and federal fiscal year and calendar

year reporting.

Objective		By September 30, 2004, conduct a combined public awareness and enforcement campaign stressing the safety value of properly secured child restraints and urging parents not to transport children in the cargo area of pickup trucks.
	2005 Obj:	By September 30, 2005, conduct a combined public awareness and enforcement campaign stressing the safety value of properly secured child restraints and urging parents not to transport children in the cargo area of pickup trusks.
	2006 Obj:	properly secured child restraints and urging parents not to transport children in the cargo area of pickup trucks.
Porformanco	2007 Obj:	By September 30, 2007, conduct a combined public awareness and enforcement campaign stressing the safety value of properly secured child restraints and urging parents not to transport children in the cargo area of pickup trucks.

Perf	orm	anc	e Meas	IIITOC			oport ormarc	in the cary	o alea oi pi	ckup trucks.	
			Budget			FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1	\ \	•		ос	Percent of child safety belt use	90	79.5	79.5	N/A	85	90
					Crash related statistics have to be extrapolated due to reporting.	differences in	n the state a	nd federal fis			

PSA 6.0

ARIZONA PEACE OFFICER STANDARDS AND TRAINING

Contact: Mr. Tom Hammarstrom, Executive Director

Phone: (602) 223-2514 A.R.S. § 41-1822 et. seq.

Mission:

To ensure professionalism, integrity, and public trust by providing training and maintaining standards for peace officers in the State of Arizona.

Description:

The Arizona Peace Officer Standards and Training Board (POST) is composed of thirteen members appointed by the Governor according to the provisions of A.R.S. § 41-1828.01. The program provides the following: funding for basic training academies; reimbursement for materials and supplies; continuing training for law enforcement officers (i.e., sponsorship, financial support, and actual delivery); development of standards for law enforcement officers (i.e., physical, educational, and proficiency skills); certification and decertification of law enforcement officers; and the development of standards for correctional officers.

♦ Goal	1	To devel	op, implement, and update standards for the selection	on, retention,	and training	of peace off	icers and co	orrections off	icers.
Objective		1 2004 Ob	By June 2004, review in-depth and update 33% o courses.	f the existing	curricula in	the law enfo	rcement and	d corrections	basic
		2005 Ob	j: By June 2005, review in-depth and update 33% o courses.	f the existing	curricula in	the law enfo	rcement and	d corrections	basic
		2006 Ob	j: By June 2006, review in-depth and update 33% o courses.	f the existing	curricula in	the law enfor	rcement and	d corrections	basic
		2007 Ob	By June 2007, review in-depth and update 33% o courses.	f the existing	curricula in	the law enfor	rcement and	d corrections	basic
Performan	ce Me	easures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	get Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		OP P	ercent of curricula review completed	100	40	33	40	40	40
Objective	2		j: By June 30, 2004, review and update model lesso topics and performance objectives.						
		2005 Ob	 By June 30, 2005, review and update model lesso topics and performance objectives. 	on plans cove	ering 100% c	of the existing	law enforc	ement basic	course
		2006 Ob	 By June 30, 2006, review and update model lesso topics and performance objectives. 	n plans cove	ering 100% o	of the existing	law enforce	ement basic	course
		2007 Ob	By June 30, 2007, review and update model lesso topics and performance objectives.	n plans cove	ering 100% c	f the existing	law enforce	ement basic	course
Performan	ce Me	easures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	Budg	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸			ercent of model lesson plans developed for stribution	85	100	100	100	100	100
2 🗸			ercent of academies utilizing over 80% of model sson plans	100	100	100	100	100	100
3 🗸			ercent increase in field training officer satisfaction th academy training programs	N/A	N/A	10	N/A	TBD	TBD
		In es	FY05, no system in place to measure field training o tablished for estimates in FY06 and Fy07.	fficer's satisf	action with a	cademy train	ning prograr	ns. No base	line data
4 🗸		QL Es	stablish a system to monitor field training officer tisfaction with academy training programs.				N/A	1	Complete
Objective	3	2004 Obj	By June 30, 2004, complete development and impenforcement and correctional officers.	lementation	of standardi	zed compete	ncy examin	ations for lav	v
		2005 Obj	: By June 30, 2005, ensure 100% of Arizona law en	forcement ac	ademies us	e POST stan	dardized ex	cams.	
			By June 30, 2006, ensure 100% of Arizona law en						
		2007 Obj	By June 30, 2007, ensure 100% of Arizona law en	forcement ac	ademies us	e POST stan	dardized ex	cams.	
D									

FY2003

Actual

Develop

FY2004

Actual

100

FY 2005

Estimate

100

FY2005

Actual

100

FY 2006

Estimate

100

FY2007

Estimate

100

Performance Measures:

1 🗸

ML Budget Type

competency examinations

OC Percent of academies using standardized

Objective	. 4	1 2004 Ob	j: By June 30, 2004, review and update, if necessar	uny 100% of	DOST admir	olotrativo rule			
			standards and training requirements for peace of By June 30, 2005, review and update, if necessary	ficers and co	prrections of	ficers.			
		2006 Obj	standards and training requirements for peace of	ficers and co	rrections off	ficers.			
			standards and training requirements for peace of	ficers and co	rrections off	icers.			
		2007 Obj	By June 30, 2007, review and update, if necessa standards and training requirements for peace of	ry, 100% of I	POST admir	nistrative rule	s governing	the minimur	m
Performa	nce Me	easures:	3 - 4	FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budg	et Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		OP Pe	ercent of administrative rules reviewed	100	100	100	100	100	100
♦ Goal	2		te and uniformly enforce compliance with the stand				d correction:	s officers.	
Objective	1		: By June 30, 2004, complete new hire compliance						
			By June 30, 2005, complete new hire complianceBy June 30, 2006, complete new hire compliance						
			: By June 30, 2007, complete new hire compliance						
Performar	nce Me		, and a second s	FY2003	FY2004	FY 2005	FY2005	FY 2006	EV2007
ML	Budg	et Type		Actual	Actual	Estimate	Actual	Estimate	FY2007 Estimate
1 🗸		IP Ne	ew hires	1,431	1,403	1,800	1464	1600	1700
2 🗸		IP Pe	ace officers requiring basic training	1,091	1,037	1,350	896	1000	1100
3 🗸		IP Ag	encies to be audited	167	169	169	169	169	170
4 🗸		IP Ce	rtified peace officers	13,600	13,706	14,000	13,983	14,500	15,000
5		IP Co	rrections officers	6,100	6,100	6,200	6330	6400	6400
6			w hire minimum qualification compliance audits nducted	1,075	1,263	1,300	1496	1500	1550
7		EF Da	ys required to conduct new hire audits	39	27	<30	29	<30	<30
8			ndated in-service training compliance audits	823	826	1,100	1291	1300	1300
Objective	2	2005 Obj: 2006 Obj:	By June 30, 2004, maintain a rate of law enforcent of less than 10%. By June 30, 2005, maintain a rate of law enforcent of less than 10%. By June 30, 2006, maintain a rate of law enforcent of less than 10%. By June 30, 2007, maintain a rate of law enforcent of less than 10%.	nent agency	non-complia	nce with min	imum stand	lards for pea	ce officers
Df-			By June 30, 2007, maintain a rate of law enforcem of less than 10%	ient agency i	поп-соттрпа	nce with min	imum stand	ards for pea	ce officers
Performan				FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	Buage	t Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸			cent of agencies in non-compliance	15	16	<10	28	<10	<10
Objective			By June 30, 2004, audit 50% of the basic academ						
			By June 30, 2005, audit 50% of the basic academi						
			By June 30, 2006, audit 50% of the basic academi By June 30, 2007, audit 50% of the basic academi						
Performand			-y same se, 2007, addit so 70 of the basic academi		EV0004	F)/ 000F	E)/2225		
	Budge	t Type		FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 🗸		OP Aca	demy audits completed	0	4	6	3	6	6
Objective Performano		2005 Obj: 2006 Obj: 2007 Obj:	By June 30, 2004, complete decertification investig By June 30, 2005, complete decertification investig By June 30, 2006, complete decertification investig By June 30, 2007, complete decertification investig	ations for projections	esentation to	the board in the board in	n 75 days. n 75 days.		
				FY2003 Actual	FY2004	FY 2005	FY2005	FY 2006	FY2007
	Budget			Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		EF Days	s to complete decertification investigations	124	92	75	128	100	90

Objective 1 2004 Obj: By June 30, 2004, increase the number of law enforcement courses qualifying for both POST and college training 2005 Obj: By June 30, 2005, increase the number of law enforcement courses qualifying for both POST and college training 2007 Obj: By June 30, 2006, increase the number of law enforcement courses qualifying for both POST and college training 2007 Obj: By June 30, 2007, increase the number of law enforcement courses qualifying for both POST and college training 2007 Objective POST training Problem Post and college training 2007 Objective POST training Problem Post Tamber Post Tamb		Goal	3	To recor	mmend curricula and promote advanced law enforcer g bodies.	ment courses	s in universit	ies and colle	ges in conj	unction with	their
2006 Obj: By June 30, 2006, increase the number of law enforcement courses qualifying for both POST and college training 2007 Obj: By June 30, 2007, increase the number of law enforcement courses qualifying for both POST and college training 2	Obj	ectiv	/e	1 2004 OI	pj: By June 30, 2004, increase the number of law en	forcement co	ourses qualit	ying for both	POST and	college train	ning credits.
Performance Measures: MIL Budget Type Proposition of Justice programs giving credit for post post proposition of Justice programs giving credit for post training post proposition of Justice programs giving credit for 12 12 12 12 12 12 12 12 12 12 12 12 12				2005 OI	pj: By June 30, 2005, increase the number of law en	forcement co	ourses qualit	ying for both	POST and	college train	ning credits.
ML Budget Type				2006 OI	oj: By June 30, 2006, increase the number of law en	forcement co	ourses qualif	ying for both	POST and	college train	ning credits.
ML Budget Type Privation				2007 O	i): By June 30, 2007, increase the number of law en	forcement co	ourses qualif	ying for both	POST and	college train	ning credits.
ML Budget Type	Pert	orma	ance N	leasures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
POST training 2				dget Type		Actual	Actual	Estimate	Actual	Estimate	
Goal 4 To maximize the funds available for peace officer training by using available training facilities, minimizing operational costs, an augmenting funds by seeking grants. 1 2004 Obj: By June 30, 2004, increase the number of partnerships which optimize training fund expenditures through intergovernmental agreements by 5 percent each year. 2005 Obj: By June 30, 2005, increase the number of partnerships which optimize training fund expenditures through intergovernmental agreements by 5 percent each year. 2006 Obj: By June 30, 2005, increase the number of partnerships which optimize training fund expenditures through intergovernmental agreements by 5 percent each year. 2007 Obj: By June 30, 2006, increase the number of partnerships which optimize training fund expenditures through intergovernmental agreements by 5 percent each year. 2007 Obj: By June 30, 2006, increase the number of partnerships which optimize training fund expenditures through intergovernmental agreements by 5 percent each year. Performance Measures: ML Budget Type Actual Actual FY2004 FY2005 FY2005 FY2005 FY2006 FY2006 FY2005 Obj: By June 30, 2005, obtain public sector grant funding to equal 2% of annual CJEF revenues. 2005 Obj: By June 30, 2005, obtain public sector grant funding to equal 2% of annual CJEF revenues. 2007 Obj: By June 30, 2007, obtain public sector grant funding to equal 2% of annual CJEF revenues. 2007 Obj: By June 30, 2007, obtain public sector grant funding to equal 2% of annual CJEF revenues. Performance Measures: ML Budget Type Actual Actual FY2004 FY2005 FY2005 FY2005 FY2005 FY2006 FY2005 Obj: By June 30, 2007, obtain public sector grant funding to equal 2% of annual CJEF revenues. Actual FY2004 FY2005 FY2005 FY2005 FY2005 FY2005 FY2006 FY2005 Obj: By June 30, 2007, obtain public sector grant funding to equal 2% of annual CJEF revenues. Actual FY2004 FY2005 FY2005 FY2005 FY2005 FY2005 FY2005 FY2005 Obj: By June 30, 2007, obtain public sector grant funding to equal 2% of annual CJEF revenues. Actual Fy2004 FY20				OC A	dministration of Justice programs giving credit for OST training	12	12	12	12	12	12
Goal 4 To maximize the funds available for peace officer training by using available training facilities, minimizing operational costs, an augmenting funds by seeking grants. Objective 1 2004 Obj: By June 30, 2004, increase the number of partnerships which optimize training fund expenditures through intergovernmental agreements by 5 percent each year. 2005 Obj: By June 30, 2006, increase the number of partnerships which optimize training fund expenditures through intergovernmental agreements by 5 percent each year. 2007 Obj: By June 30, 2007, increase the number of partnerships which optimize training fund expenditures through intergovernmental agreements by 5 percent each year. 2007 Obj: By June 30, 2007, increase the number of partnerships which optimize training fund expenditures through intergovernmental agreements by 5 percent each year. Performance Measures: ML Budget Type OC Inter-governmental agreements and partnerships 23 11 24 13 14 Objective 2 2004 Obj: By June 30, 2004, obtain public sector grant funding to equal 2% of annual CJEF revenues. 2005 Obj: By June 30, 2005, obtain public sector grant funding to equal 2% of annual CJEF revenues. 2006 Obj: By June 30, 2005, obtain public sector grant funding to equal 2% of annual CJEF revenues. 2006 Obj: By June 30, 2006, obtain public sector grant funding to equal 2% of annual CJEF revenues. Performance Measures: ML Budget Type Actual FY2003 FY2004 FY2005 FY2005 FY2005 FY2006 FY2005 By June 30, 2007, obtain public sector grant funding to equal 2% of annual CJEF revenues. Performance Measures: FY2003 FY2004 FY2005 FY2005 FY2005 FY2006 FY2005 Obj: By June 30, 2007, obtain public sector grant funding to equal 2% of annual CJEF revenues. Performance Measures: FY2003 FY2004 FY2005 FY2005 FY2005 FY2006 FY2005 Obj: By June 30, 2007, obtain public sector grant funding to equal 2% of annual CJEF revenues. Performance Measures: FY2003 FY2004 FY2005 FY2005 FY2005 FY2006 FY2005 Obj: By June 30, 2007, objective Sylvantical and sensible ways to imp						12	14	14	14	14	14
Objective 1 2004 Obj: By June 30, 2004, increase the number of partnerships which optimize training fund expenditures through intergovernmental agreements by 5 percent each year. 2005 Obj: By June 30, 2005, increase the number of partnerships which optimize training fund expenditures through intergovernmental agreements by 5 percent each year. 2006 Obj: By June 30, 2006, increase the number of partnerships which optimize training fund expenditures through intergovernmental agreements by 5 percent each year. 2007 Obj: By June 30, 2007, increase the number of partnerships which optimize training fund expenditures through intergovernmental agreements by 5 percent each year. Performance Measures: ML Budget Type Performance Measures: ML Budget Type Performance Measures: System of the partnerships which optimize training fund expenditures through intergovernmental agreements by 5 percent each year. FY2003 FY2004 FY 2005 FY2005 FY 2006 FY 2		3 🗸		tr	aining credit						730
Performance Measures: By June 30, 2005, increase the number of partnerships which optimize training fund expenditures through intergovernmental agreements by 5 percent each year.				augment	ing runds by seeking grants.						s, and
2006 Obj: By June 30, 2006, increase the number of partnerships which optimize training fund expenditures through intergovernmental agreements by 5 percent each year. 2007 Obj: By June 30, 2007, increase the number of partnerships which optimize training fund expenditures through intergovernmental agreements by 5 percent each year. Performance Measures:	Obje	ective	е		intergovernmental agreements by 5 percent each	year.					
Intergovernmental agreements by 5 percent each year. 2007 Obj: By June 30, 2007, increase the number of partnerships which optimize training fund expenditures through intergovernmental agreements by 5 percent each year. Performance Measures: ML Budget Type Performance Measures: ML Budget Type Performance Measures: ML Budget Type Performance Measures: Performance Measures: By June 30, 2004, obtain public sector grant funding to equal 2% of annual CJEF revenues. 2005 Obj: By June 30, 2005, obtain public sector grant funding to equal 2% of annual CJEF revenues. 2007 Obj: By June 30, 2006, obtain public sector grant funding to equal 2% of annual CJEF revenues. 2007 Obj: By June 30, 2007, obtain public sector grant funding to equal 2% of annual CJEF revenues. Performance Measures: ML Budget Type Performance Measures: Systemate Type Performance Measures: ML Budget Type Performance Measures: Performance Measures: Systemate Type Performance Measures: Pry2003 Fy2004 Fy 2005 Fy2005 Fy2005 Fy2005 Fy2005 Fy2006 Fy20					intergovernmental agreements by 5 percent each	year.					
Intergovernmental agreements by 5 percent each year. Performance Measures: ML Budget Type Actual OC Inter-governmental agreements and partnerships 23 11 24 13 14 Objective 2 2004 Obj: By June 30, 2004, obtain public sector grant funding to equal 2% of annual CJEF revenues. 2005 Obj: By June 30, 2005, obtain public sector grant funding to equal 2% of annual CJEF revenues. 2006 Obj: By June 30, 2006, obtain public sector grant funding to equal 2% of annual CJEF revenues. 2007 Obj: By June 30, 2007, obtain public sector grant funding to equal 2% of annual CJEF revenues. 2007 Obj: By June 30, 2007, obtain public sector grant funding to equal 2% of annual CJEF revenues. Performance Measures: ML Budget Type Privation Actual OC Revenues received from public sources (\$ 472 363 400 350 400 400 400 400 400 400 400 400 400 4					intergovernmental agreements by 5 percent each	year.					
ML Budget Type September FY2003					By June 30, 2007, increase the number of partner intergovernmental agreements by 5 percent each	ships which o year.	optimize trai	ning fund exp	penditures t	hrough	
1	Perro										FY2007
Objective 2 2004 Obj: By June 30, 2004, obtain public sector grant funding to equal 2% of annual CJEF revenues. 2005 Obj: By June 30, 2005, obtain public sector grant funding to equal 2% of annual CJEF revenues. 2006 Obj: By June 30, 2006, obtain public sector grant funding to equal 2% of annual CJEF revenues. 2007 Obj: By June 30, 2007, obtain public sector grant funding to equal 2% of annual CJEF revenues. Performance Measures: ML Budget Type OC Revenues received from public sources (\$ 472 363 400 350 400 Objective 3 2004 Obj: By June 30, 2004, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2005 Obj: By June 30, 2005, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2006 Obj: By June 30, 2006, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2006 Obj: By June 30, 2006, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2006 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By Jun					tor governmental arreaments and multi-						Estimate
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2006 Obj: By June 30, 2006, obtain public sector grant funding to equal 2% of annual CJEF revenues. 2007 Obj: By June 30, 2007, obtain public sector grant funding to equal 2% of annual CJEF revenues. Performance Measures: ML Budget Type OC Revenues received from public sources (\$ 472 363 400 350 400 Objective 3 2004 Obj: By June 30, 2004, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2005 Obj: By June 30, 2005, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2006 Obj: By June 30, 2006, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2006, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs	Obje	ctive	• :	2 2004 Obj	: By June 30, 2004, obtain public sector grant fundii	ng to equal 2	% of annual	CJEF reven	ues.		
Performance Measures: ML Budget Type OC Revenues received from public sources (\$ 472 363 400 350 400 Objective 3 2004 Obj: By June 30, 2004, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2005 Obj: By June 30, 2005, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2006 Obj: By June 30, 2006, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2006 Obj: By June 30, 2006, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2006, find practical and sensibl				2005 Obj	: By June 30, 2005, obtain public sector grant funding	ng to equal 2	% of annual	CJEF reven	ues.		
Performance Measures: ML Budget Type OC Revenues received from public sources (\$ 472 363 400 350 400 Objective 3 2004 Obj: By June 30, 2004, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2005 Obj: By June 30, 2005, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2006 Obj: By June 30, 2006, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensibl				2006 Obj	: By June 30, 2006, obtain public sector grant funding	ng to equal 2	% of annual	CJEF reven	ues.		
ML Budget Type OC Revenues received from public sources (\$ 472 363 400 350 400 Objective 3 2004 Obj: By June 30, 2004, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2005 Obj: By June 30, 2005, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2006 Obj: By June 30, 2006, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2006, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2006, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Objective Service, reduce c					: By June 30, 2007, obtain public sector grant funding	ng to equal 2	% of annual	CJEF reven	ues.		
Objective 3 2004 Obj: By June 30, 2004, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2005 Obj: By June 30, 2005, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2006 Obj: By June 30, 2006, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2006, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Objective proving a 2007 Objective State Province Indicated Province Ind	Репо	orma	nce M	easures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
thousands) Objective 3 2004 Obj: By June 30, 2004, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2005 Obj: By June 30, 2005, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2006 Obj: By June 30, 2006, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic Performance Measures: FY2003 FY2004 FY 2005 FY2005 FY 2006 FY Actual Actual Estimate Actual Estimate Estimate Estimate Service In Perficiency review ideas received OC Efficiency review ideas considered for implementation N/A 14 15 6 10 Goal 5 To enhance the professional development of peace officers through continuous improvement of basic and in-service training and in		ML	. Budo	get Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
2005 Obj: By June 30, 2005, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2006 Obj: By June 30, 2006, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic Performance Measures: ML Budget Type	1	V				472	363	400	350	400	400
2005 Obj: By June 30, 2005, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2006 Obj: By June 30, 2006, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic Performance Measures: ML Budget Type	Objec	ctive	3	3 2004 Obj	By June 30, 2004, find practical and sensible ways	to improve o	customer se	rvice, reduce	costs, and	eliminate du	uplication.
2006 Obj: By June 30, 2006, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic 2007 Obj: By June 30, 2007, find practical and sensible ways to improve customer service, reduce costs, and eliminate duplic Performance Measures: ML Budget Type				2005 Obj	By June 30, 2005, find practical and sensible ways	to improve of	customer se	rvice, reduce	costs, and	eliminate du	uplication.
Performance Measures: ML Budget Type 1 P Efficiency review ideas received 2 OC Efficiency review ideas considered for implementation N/A 1 To enhance the professional development of peace officers through continuous improvement of basic and in-service training as				2006 Obj	By June 30, 2006, find practical and sensible ways	to improve of	customer se	rvice, reduce	costs, and	eliminate du	uplication.
Performance Measures: ML Budget Type 1				2007 Obj	By June 30, 2007, find practical and sensible ways	to improve o	customer se	vice, reduce	costs, and	eliminate du	uplication.
ML Budget Type Actual Actual Estimate Actual Estimate Es		rmar	nce Me	easures:							FY2007
2 OC Efficiency review ideas considered for implementation N/A 14 15 6 10 Goal 5 To enhance the professional development of peace officers through continuous improvement of basic and in-service training as	Perfo	ML	Budg	et Type		Actual					Estimate
Goal 5 To enhance the professional development of peace officers through continuous improvement of basic and in-service training as	Perfo	V		IP Eff	iciency review ideas received	N/A	20	30	6	10	10
Goal 5 To enhance the professional development of peace officers through continuous improvement of basic and in-service training, an provide for a comprehensive system for agency attainment of POST-mandated training								15	6	10	10
	1	V									
Objective 1 2004 Obj: By June 30, 2004, increase the number of instructors teaching POST-sponsored training programs.	1 2		5	To enhance	e the professional development of peace officers thr	ouah continu	ous improve	ement of bas			g, and to
2005 Obj: By June 30, 2005, increase the number of instructors teaching POST-sponsored training programs.	1 2 • Go	oal		To enhand provide for 2004 Obj:	the professional development of peace officers thr r a comprehensive system for agency attainment of F By June 30, 2004, increase the number of instructor	ough continu POST-manda	ous improve ted training POST-spons	ement of bas	ic and in-se	ervice training	g, and to
2006 Obj: By June 30, 2006, increase the number of instructors teaching POST-sponsored training programs.	1 2 • Go	oal		To enhand provide for 2004 Obj: 2005 Obj:	the professional development of peace officers throw a comprehensive system for agency attainment of F By June 30, 2004, increase the number of instructor By June 30, 2005, increase the number of instructor	ough continu POST-mandars teaching Firsteaching Firsteach	ous improvented training. POST-spons POST-spons	ement of bas sored training sored training	ic and in-se programs. programs.	ervice trainin	g, and to
2007 Obj: By June 30, 2007, increase the number of instructors teaching POST-sponsored training programs.	1 2 • Go	oal		To enhand provide for 2004 Obj: 2005 Obj: 2006 Obj:	the professional development of peace officers three a comprehensive system for agency attainment of F By June 30, 2004, increase the number of instructor By June 30, 2005, increase the number of instructor By June 30, 2006, increase the number of instructor By June 30, 2006, increase the number of instructors.	ough continut POST-mandars teaching Firs teaching Firs teaching Firs teaching Firs teaching Firs teaching Firs	ous improvented training. POST-spons POST-spons POST-spons	ement of bas sored training sored training	ic and in-se programs. programs.	ervice trainin	g, and to
	1 2 Go	oal	1	To enhand provide for 2004 Obj: 2005 Obj: 2006 Obj: 2007 Obj:	the professional development of peace officers three a comprehensive system for agency attainment of F By June 30, 2004, increase the number of instructor By June 30, 2005, increase the number of instructor By June 30, 2006, increase the number of instructor By June 30, 2006, increase the number of instructors.	ough continut POST-mandars teaching Firs teaching Firs teaching Firs teaching Firs teaching Firs teaching Firs	ous improvented training. POST-spons POST-spons POST-spons	ement of bas sored training sored training	ic and in-se programs. programs.	ervice trainin	g, and to
	1 2 Go	oal	1	To enhand provide for 2004 Obj: 2005 Obj: 2006 Obj: 2007 Obj:	the professional development of peace officers three a comprehensive system for agency attainment of F By June 30, 2004, increase the number of instructor By June 30, 2005, increase the number of instructor By June 30, 2006, increase the number of instructor By June 30, 2006, increase the number of instructors.	ough continut POST-mandars teaching Fors tea	ous improvented training. POST-spons POST-spons POST-spons POST-spons	ement of bas cored training cored training cored training	ic and in-se programs. programs. programs.	ervice trainin	g, and to
1 OP Qualified instructors teaching POST programs 165 162 170 449 250 2	1 2 Go	oal tive rman	1 nce Me	To enhand provide for 2004 Obj: 2005 Obj: 2006 Obj: 2007 Obj: asures:	the professional development of peace officers three a comprehensive system for agency attainment of F By June 30, 2004, increase the number of instructor By June 30, 2005, increase the number of instructor By June 30, 2006, increase the number of instructor By June 30, 2006, increase the number of instructors.	ough continut POST-mandars teaching Fors tea	ous improve ated training. POST-spons POST-spons POST-spons FY2004	ement of bas sored training sored training sored training FY 2005	ic and in-se programs. programs. programs. programs. FY2005	ervice training	

Objective		: By June 30, 2004, increase the number of POST						
		: By June 30, 2005, increase the number of POST						
		: By June 30, 2006, increase the number of POST						
Desferre		: By June 30, 2007, increase the number of POST	provided Tra	in-the-Traine	er programs.			
	nce Measures: Budget Type		FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 🗸	OP Tra	ain-the-trainer programs provided to agencies	15	21	25	26	25	27
Objective	3 2004 Obj	By June 30, 2004, the number of peace officers at mandated training credit.	ttending POS	ST-provided,	in-service tr	aining prog	rams qualifyi	ing for
	2005 Obj	By June 30, 2005, the number of peace officers at mandated training credit.	ttending POS	ST-provided,	in-service tr	aining prog	ams qualifyi	ng for
		By June 30, 2006, the number of peace officers at mandated training credit.						
		By June 30, 2007 the number of peace officers att mandated training credit.	ending POS	T-provided,	in-service tra	ining progra	ams qualifyir	ng for
Performan	ice Measures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budget Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸	OP Ca	lendar School Programs presented by POST and Community Policing Institute	47	185	160	157	170	175
2 🗸	OC Att	endees of Calendar Schools	1,292	5,684	5,500	3,495	5,500	5,500
Objective	4 2004 Obj:	By June 30, 2004, improve training consistency in programs.	key topics of	f statewide a	applicability t			
	2005 Obj:	By June 30, 2005, improve training consistency in programs.	key topics of	f statewide a	pplicability t	hrough dista	ance learning	
	2006 Obj:	By June 30, 2006, improve training consistency in programs.	key topics of	f statewide a	pplicability to	hrough dista	ance learning)
	2007 Obj:	By June 30, 2007, improve training consistency in programs.	key topics of	f statewide a	pplicability t	hrough dista	ance learning)
Performan	ce Measures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
	Budget Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		endees for distance learning programs	4,224	3,354	4,800	2,859	DNA	DNA
• -		er FY05, distance learning programs replaced by DV	D based trai	ining program	n			
2 🗸		D training programs produced				6	6	7
	In F	FY05, both satellite telecourses and DVD production FY06, DVD training programs to replace satellite tele	s conducted. course and I	DVD produc	tions conduc	ted.		
3 🗸	OC Par	ticipants in DVD training programs				N/A	6,000	6,500
Objective		By June 30, 2004, improve the consistency of train Board System containing 50% of the POST model	curricula.					
		By June 30, 2005, improve the consistency of train Board System containing 20% of the POST model	curricula.					
		By June 30, 2006, improve the consistency of train Board System containing 25% of the POST model	curricula.					
		By June 30, 2007, improve the consistency of train Board System containing 50% of the POST model	ing materials curricula.	provided by	/ establishing	g a Training	Resource B	ulletin
Performand	ce Measures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budget Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗸		cent of POST model curricula available via ource bulletin board	N/A	0	20	20	25	50

Objective		oj: By June 30, 2004, design and develop a compute			1.			
		oj: By June 30, 2005, maintain a computer-based tra						
		bj: By June 30, 2006, maintain a computer-based tra						
Danfanna		pj: By June 30, 2007, maintain a computer-based tra	aining capacit	y.				
	nce Measures: Budget Type		FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 🗸		nteractive classroom/computer-based programs onducted	0	1	1	1	DNA	DNA
	р	n FY06, interactive classroom/computer-based progra rograms	ams conducte	ed will be rep	placed by inte	eractive we	b-based train	ing
2 🗸		lumber of students participating in interactive web- ased training program				382	400	400
		rogram new in FY05						
Objective		 By June 30, 2004, conduct a comprehensive review materials for high risk, high liability topics and rev 	ise as needed	d.				
		j: By June 30, 2005, conduct a comprehensive review materials for high risk, high liability topics and review.	ise as needed	d.				
		j: By June 30, 2006, conduct a comprehensive review materials for high risk, high liability topics and review.	ise as needed	d.				
Performan	nce Measures:	By June 30, 2007, conduct a comprehensive review materials for high risk, high liability topics and review.	ew and revisions is a second revision is a second revision and revisio	on of 100% od.	of the instruc	tor training	programs an	ıd
	Budget Type		FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 🗸	OP P	ercent high-risk, high liability topics reviewed	100	100	100	100	100	100
Objective	8 2004 Ob	j: By June 30, 2004, conduct a comprehensive revier programs and materials and revise as needed.	ew of 25 % of	the train-the	e-trainer, spe	cialty, and	regional train	ing
		By June 30, 2005, conduct a comprehensive review programs and materials and revise as needed.						
		By June 30, 2006, conduct a comprehensive revie programs and materials and revise as needed.						
Df		: By June 30, 2007, conduct a comprehensive revie programs and materials and revise as needed.	w of 25 % of	the train-the	e-trainer, spe	cialty, and i	regional train	ing
	Budget Type		FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 🗸		ercent of train-the-trainer, specialty, and regional aining programs reviewed	25	33	25	40	40	40
Objective	9 2004 Obj	: By June 30, 2004, maintain high approval levels fo	or POST serv	ices.				
		: By June 30, 2005, maintain high approval levels fo						
	2005 00							
	2006 Obj	: By June 30, 2006, maintain high approval levels fo	or POST serv	ices.				
Performan	2006 Obj		or POST servi or POST servi	ices.	EV 2005	EV200E	EV 2006	EV2007
ML	2006 Obj 2007 Obj ice Measures: Budget Type	: By June 30, 2006, maintain high approval levels fo : By June 30, 2007, maintain high approval levels fo	or POST serv	ices.	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
	2006 Obj 2007 Obj ace Measures: Budget Type	: By June 30, 2006, maintain high approval levels fo	or POST servi or POST servi FY2003	ices. ices. FY2004				

PSA 7.0

FINGERPRINT BOARD

Contact: Mr. Dennis Seavers, Executive Director

Phone: (602) 322-8590

1 2004 Obj: By June 30, 2004, complete the rule making process.

A.R.S. § 41-619.52

Mission:

To fairly, expeditiously, and responsibly determine good cause exceptions for applicants who have been denied a fingerprint clearance card.

Description:

Objective

The Arizona Board of Fingerprinting reviews requests for good cause exceptions from eligible people who require a fingerprint clearance card and who have been denied clearance by the Department of Public Safety.

1 To develop and implement fair standards, rules, policies, and procedures for approving good cause exceptions.

2005 Obj: By June 30, 2005,	continue ongoing review of ex	cistina rules fo	or relevance	consistency	and fairne		
2006 Obj: By June 30, 2006,	continue ongoing review of ex	cisting rules fo	or relevance	consistency,	and fairne	:55. :cc	
2007 Obj: By June 30, 2007,	continue ongoing review of ex	cisting rules fo	or relevance	consistency,	and fairne	.ss.	
Performance Measures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML Budget Type		Actual	Actual	Estimate	Actual	Estimate	
1 OP Rule making docket ref	iled	No	N/A	N/A	N/A	N/A	N/A
2 🗸 🗌 EF GRRC deadlines met		N/A	N/A	N/A	N/A	N/A	N/A
3 OP Percent rules reviewed		N/A	N/A	N/A	N/A	N/A	N/A
Objective 2 2004 Obj: By June 30, 2004, meet agency exper	regularly participate in user gr	oup meetings	to ensure t	hat board poli	cies, proce	edures, and	operations
2005 Obj: By June 30, 2005, actions.		es and other in	nterested pa	rties regardin	g board po	licies, proce	dures, and
2006 Obj: By June 30, 2006, actions.							
2007 Obj: By June 30, 2007, actions.	continue to meet with agencie	s and other in	nterested pa	rties regardin	g board po	licies, proced	dures, and
Performance Measures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML Budget Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 OP Stakeholder meetings h	eld	N/A	N/A	N/A	N/A	N/A	N/A
2 OP Agencies/stakeholders	attending meetings	N/A	N/A	N/A	N/A	N/A	N/A
◆ Goal 2 To provide applicants with time	ly decisions on their good cau	se exception	appeals.				
Objective 1 2004 Obj: By June 30, 2004, i cause exception de	reduce the average turnaround cisions and 60 days for good	d time from re cause except	ceipt of app	lication to ded	cision/hear	ing to 25 day	s for good
2005 Obj: By June 30, 2005, r	educe the average turnaround cisions and 45 days for good	d time from re	ceipt of app	lication to dec	cision/hear	ing to 20 day	s for good
2006 Obj: By June 30, 2006, r	naintain the average turnarou on decisions and 45 days for	nd time from	receipt of an	plication to de	ecision/hea	aring to 20 da	ays for
2007 Obj: By June 30, 2007, r	maintain the average turnarou on decisions and 45 days for	nd time from	receipt of an	polication to de	ecision/hea	aring to 20 da	ays for
Performance Measures:		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML Budget Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 P Good cause exception re	equests	1,888	2,550	3,000	N/A	3,000	3,000
2 OP Good cause exception a	ppeals decided/heard	1,381/386	1,532/689	2,000/800	N/A	2,000/800	2,000/800
3 EF Days from receipt of app decision/hearing	lication packet to	57/229	56/97	50/60	N/A	50/45	50/45

Objective	2 2004 Obj: By June 30, 2004, review Board requirements of a continues to be reasonable, essential, and relevan	ppellants wi	ho desire go	od cause ex	ceptions to	ensure that e	each
	2005 Obj: By June 30, 2005, review Board requirements of a continues to be reasonable, essential, and relevan	ppellants wi	ho desire ao	od cause ex	ceptions to	ensure that e	each
	2006 Obj: By June 30, 2006, review Board requirements of a continues to be reasonable, essential, and relevant	opellants wi	ho desire ao	od cause ex	ceptions to	ensure that e	each
	2007 Obj: By June 30, 2007, review Board requirements of a continues to be reasonable, essential, and relevant	opellants wh	ho desire go	od cause ex	ceptions to	ensure that e	each
Performar	nce Measures:	FY2003				F)/ 0000	E) (000=
ML	Budget Type	Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 🗸	OP Board decision-making process review performed	1	3	1	N/A	1	1
2 🗸	 QL Benchmark against other states' comparable programs 	1	N/A	0	N/A	N/A	N/A
Objective	3 2004 Obj: By June 30, 2004, develop a restricted web site to	enable the I	board to revi	ew appeal in	formation o	nline.	
	2005 Obj: By June 30, 2005, complete the automation of the DPS ACCTRAK to determine current status of finger	appeal proc	ess by conn				with the
	2006 Obj: Complete						
	2007 Obj: Complete						
Performan	ice Measures:	FY2003	FY2004	EV 2005	E\/000E	EV 0000	E)/0007
ML	Budget Type	Actual	Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 🗸	OP Restricted web site developed	N/A	No	Yes	N/A	Complete	Complete
2 🗸	OP Web site connected to DPS ACCTRAK	N/A	N/A	N/A	N/A	N/A	N/A
Objective	4 2004 Obj: By June 30, 2004, continue to meet with legislators	and others	to discuss b	oard funding	needs and	l potential res	sources
	2005 Obj: By June 30, 2005, continue to meet with legislators						
	2006 Obj: By June 30, 2005, continue to meet with legislators						
	2007 Obj: By June 30, 2005, continue to meet with legislators						
Performan	ce Measures:						
ML	Pudgot Type	FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
	Budget Type	, 101441	7.00001	Louinato	/ totaal	Latimate	Louinate
1 🗸	OC Funding sources identified	Yes	N/A	N/A	N/A	N/A	N/A
2 🗸	OP Meetings with legislators and others	N/A	on going	on going	on going	on going	on going

PSA 8.0

PUBLIC SAFETY COMMUNICATIONS COMMISSION

Contact: Curt Knight, Executive Director

Phone: (602) 223-2257

ARS 41-1830.41 and ARS 41-1830.42

Mission:

To enable interoperable radio communications between local, county, state, tribal, and federal public safety entities in Arizona

Description:

The Arizona Public Safety Communications Commission and its support office develop technical standards, oversee conceptual designs, and pursue funding to build and maintain a statewide radio communications system which allows direct, real-time, communications between local, county, state, tribal, and federal public safety agencies in Arizona

♦ Goal	1 To pr	omote interoperability by the development and use of a s	statewide rac	lio system				
Objective		Obj: Default Objective						
	2005	Obj: By June 30, 2005, hold quarterly meetings						
	2006	Obj: By June 30, 2006, hold quarterly meetings						
	2007	Obj: By June 30, 2007 hold quarterly meetings						
	nce Measure Budget Typ		FY2003 Actual	FY2004 Actual	FY 2005 Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 🗸		Hold quarterly meetings of the Commission				•		
. 🔽		Floid quarterly meetings of the Commission				2	4	4
♦ Goal	2 To su	rvey and benchmark our efforts statewide and nationally						
Objective	1 2004	Obj: Default Objective						
	2005	Obj: By June 30, 2005 begin assessing current efforts a	against simil	ar programs	and projects	S		
	2006	Obj: By June 30, 2006 continue assessing efforts again	st similar pr	ograms and	projects			
	2007	Obj: By June 30, 2007 continue assessing efforts again	ist similar pr	ograms and	projects			
Performan	ce Measures	s:	FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budget Typ	e	Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🗆	□ ІР	Number of meetings with agencies throughout Arizona to gather current information				5	12	12
2 🗌	□ ІР	Number of assessments completed regarding interoperability activities throughout Arizona				N/A	7	8
3 🗌	□ ІР	Number of visits to other states that are in the design or implementation stages of statewide interoperability systems				N/A	2	2
♦ Goal	3 To coo	ordinate with Legislative and Executive staff to identify po	otential fundi	ng sources				
Objective		Obj: Default Objective						
,		Obj: By June 30, 2005 begin investigating and securing	long term fi	ındina soura	00			
		Obj: By June 30, 2006 continue investigating and securi						
		Obj: By June 30, 2007, continue investigating and secur						
Performano	ce Measures		FY2003	FY2004	FY 2005	EVOCOE	EV 0000	EV0007
ML	Budget Type		Actual	Actual	Estimate	FY2005 Actual	FY 2006 Estimate	FY2007 Estimate
1 🗆								
		Number of meetings with Legislative and Executive staff to pursue funding resources				2	6	6
◆ Goal	4 To dep	loy statewide interoperable communications system solu	ution					
Objective		Obj: Default Objective						
		Obj: By June 30, 2005 begin efforts to establish a stated						
		Obj: By June 30, 2006 continue efforts to establish a sta						
		Obj: By June 30, 2007 continue efforts to establish a sta	atewide inter	operability p	lan			
Performand	ce Measures		FY2003	FY2004	FY 2005	FY2005	FY 2006	FY2007
ML	Budget Type		Actual	Actual	Estimate	Actual	Estimate	Estimate
1 🔲	ОС	Complete a plan, timeline, and conduct subsequent annual review				1	1	1
2 🗌	□ ОР	Establish, and conduct a subsequent annual review, of technical strategy and operational standards				DNA	1	1
Monday Aye	ust 15, 2005	1:52 DM						

DNA

DNA